

**TOWN of WEST RUTLAND
VERMONT**

**ANNUAL REPORT
FOR THE YEAR ENDING
DECEMBER 31, 1988**

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TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland are hereby warned and notified to meet at the multi-purpose room of the West Rutland High School on Monday, March 6th, 1989 at 7:30 p.m. for an informational hearing and to act on Articles 1, 2, & 3. And to meet on Tuesday, March 7th, 1989 at 10:00 a.m. at the Gymnasium Lobby of the West Rutland High School to vote by Australian Ballot on Articles 4-17 Polls to close at 7:00 p.m.

Article #1 To act on the reports of the Town Officers as submitted by the Town Auditors.

Article #2 To discuss the proposed Selectmen's Budget for the expenses of the Town and Town Highway Department.

Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

Article #4 To elect by Australian Ballot all necessary Town Officers.

Article #5 Shall the Town vote to pay its real estate and personal property taxes in three installments to the Town Treasurer on or about May 15th, August 15th and November 15th with taxes becoming delinquent on November 16th, 1989?

Article #6 Shall the Town vote to approve the Selectmen's Budget in the amount of \$396,124.67 to be raised by taxes?

TOWN OF WEST RUTLAND, VERMONT

WARNING

Article #7 Shall the Town vote to appropriate the sum of (By Petition) \$2,997.00 for the support of Rutland Mental Health Services, Inc. so that these services can be maintained?

Article #8 Shall the town vote to appropriate the sum of (By Petition) \$1,000.00 for the support of the programs of the Southwestern Vermont Area Agency on Aging?

Article #9 Shall the Town vote to appropriate the sum of (By Petition) \$325.00 to support the Retired Senior Volunteer Program (RSVP)?

Article #10 Shall the Town vote to appropriate the sum of (By Petition) \$3,710.00 to support the Rutland Area Visiting Nurse Association, Inc.?

Article #11 Shall the Town vote to appropriate the sum of (By Petition) \$630.00 to support the Bennington Rutland Opportunity Council in 1989?

Article #12 Shall the Town vote to appropriate the sum of \$14,879.00 (\$6.33 per capita) to maintain the services of the Rutland Regional Ambulance?

Article #13 Shall the Town vote to appropriate the sum of \$55,000.00 for continued repaving improvements?

Article #14 Shall the Town vote to authorize the Selectmen to contract with the West Rutland Fire District #1 and to appropriate the amount of \$57,300 for town-wide fire protection of which \$20,000 will be set aside for the sole purpose of purchasing a new fire engine ?

TOWN OF WEST RUTLAND, VERMONT

WARNING

- Article #15 Shall the Town vote to appropriate the sum of \$2,853.00 to the Rutland Industrial Development Corporation (RIDC) for the purpose of development promotion?
- Article #16 Shall the Town vote to adopt zoning by-laws and zoning map for the Town of West Rutland as approved by the Board of Selectmen on January 30, 1989 following the final Public Hearing held by the Selectmen to consider said Zoning Regulations?
- Article #17 Shall the Town vote to appropriate funds not to exceed \$10,000 to pay for a professional structural analysis of the Town Hall?

Paul S. Kulig, Chairman
Daniel Deuel
Patrick Trepanier
Chester Brown, Jr.

BOARD OF SELECTMEN

January 30, 1989

TOWN OF WEST RUTLAND SCHOOL DISTRICT
West Rutland, Vermont 05777

WARNING

The legal voters of the School District of West Rutland are hereby warned to meet at the Multi Purpose Room at the High School in said Town on Monday March 6, 1989 following the Town of West Rutland Meeting starting at 7:30 P.M. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town of West Rutland School District.
2. To hear and discuss the proposed School District Budget. All citizens are invited to attend and provide the Directors with comments and ask questions concerning the proposed Budget of the School District.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday, the 7th day of March, 1989 at 10:00 A.M. at the Gymnasium Lobby at the High School in the Town of West Rutland, to vote by Australian Ballot on the following matters, to wit:

1. To elect all School District officials as required by law.
2. To consider whether the Town School District shall vote a sum of money not to exceed the sum of one million, nine hundred sixty three thousand, three hundred forty-six dollars (\$1,963,346) to operate the School District for fiscal year 1989-1990. It is estimated that eight hundred sixty eight thousand, five hundred thirty-six dollars (\$868,536) will be raised by local taxes.

TOWN OF WEST RUTLAND SCHOOL DISTRICT
West Rutland, Vermont 05777

WARNING -continued

3. To consider whether the bonds of the Town of West Rutland in an amount not to exceed \$40,365 shall be issued for the purpose of public improvement to the school facilities by the abatement of abestos at an anticipated total cost of \$57,600. (It is anticipated that the balance of \$17,295 between the amount generated by the bond issue and the total estimated cost will come from State funds provided under 16 V.S.A., Section 3448).

4. To consider whether notes or bonds of the Town of West Rutland in an amount not to exceed \$38,000 shall be issued for the purpose of acquiring a new school bus.

WEST RUTLAND, VERMONT
30, January 1989

BOARD OF SCHOOL DIRECTORS
William J. Kelley, Chairman
Maureen Worley, Clerk
Debra Dodds
Thomas Johnson
June Atwood

NOTICE TO VOTERS
BEFORE ELECTION DAY

CHECKLIST POSTED: (no later than 30 days before election)

SUNDAY, FEBRUARY 5, 1989

Make sure your name is on it.

If your name is not on it,

REGISTER TO VOTE: (third Saturday before election)

When: No later than 12:00 noon on

SATURDAY, FEBRUARY 18, 1989

Where: Town Clerk's Office.

SECRET PARTY CHOICE:

You do not register by party in Vermont.

ABSENTEE BALLOTS:

Reasons: 1) Illness, Injury or physical disability.

2) Absence from town of residence.

3) Military service.

4) Residence in a state institution.

5) Religious principle.

When: Apply no later than 12:00 noon on

(day before election)

MONDAY, MARCH 6, 1989

Where: Town Clerk's Office

How: Either in person, in writing or by telephone.

Who: Voter or family member may apply all three ways above:

Other authorized person may apply for voter in person
or in writing.

Ways of voting absentee:

Vote in town clerk's office before the deadline. Have
ballot mailed to you, and mail or take it back to clerk's
office before 7:00 p.m. on election day. Have two just-
ices of the peace bring a ballot to you at your home
on the day before or the day of the election.

SAMPLE BALLOTS POSTED:

(no later than 10 days before election)

SATURDAY, FEBRUARY 25th, 1989

NOTICE TO VOTERS
ON ELECTION DAY

If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other member of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.

If you are still not satisfied, you may appeal to a judge, who will settle the matter that day. Call the Secretary of State's office at 1-800-642-5155 for more information.

If you know voters who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative who is a registered voter to help them vote.

If you know voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT:

Knowingly vote more than once, either in the same town or in different towns.

Mislead the board of civil authority about your own or another person's eligibility to vote.

Leave campaign materials in the voting booth or building containing a polling place.

Socialize in a manner that will disturb other voters.

FOR HELP OF INFORMATION
Call the Secretary of State's Office at
1-800-642-5155
(Accessible by TDD)

PAPER BALLOTS
TOWN OR SCHOOL MEETING

Here is some basic information for you, the voter.

If you have any questions after reading this poster, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and do not leave until you have voted.
- 2) An election official will hand you a paper ballot.
- 3) Go to a vacant booth.

MARK YOUR BALLOT

- 1) Make a cross (X) in the box to the right of the candidate(s) or issues(s) you want to vote for. Follow the directions on the ballot as to how many to vote for ("Vote for not more than two".)
- 2) WRITE-IN.
To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot.

IF YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

CHECK OUT

- 1) Go to the "out" checklist table.
- 2) Give your name to the election official in a clear audible voice.
- 3) Wait until your name is repeated and checked off by the official.

VOTE

Deposit your ballot in the "Voted Ballots" box.

LEAVE

Leave the voting area by passing outside the guardrail.

TOWN OFFICERS

(Date after name indicates when term expires. Asterisk before name indicates office to be voted on this year.)

Moderator	*Gary Kupferer	1989
Town Clerk	*Jayne Pratt	1989
Town Treasurer	*Richard Daley	1989
Selectmen	*Dan Deuel	1989
	Paul Kulig	1991
	*Patrick Trepanier	1989
	*Chester Brown, Jr.	1989
School Directors	*Debra Dodds	1989
	Thomas Johnson	1991
	*Maureen Worley	1989
	*June Atwood	1989
	William J. Kelly	1990
Road Commissioner	Town Manager	
Tax Collector	Town Manager	
Listers	Frank Baginski	1991
	*Anthony Tumielewicz	1989
	Frances Flynn	1990
Auditors	*Beverly Kupferer	1989
	*James Reynolds	1989
	*Mary Oczechowski	1989
Grand Jurors	*Vacant	1989
	*L. Drzewiczewski	1989
	*Zygmunt Sankowski	1989
First Constable	Veronica Geryk	1990
Second Constable	*Vacant	1989
Trustees of Public Monies	Selectmen	
Town Law Agent	Selectmen	
Tree Warden	Selectmen	

1988 REPORT OF THE SELECTMEN AND TOWN MANAGER

To the Citizens of West Rutland,

1988 was a year of quiet accomplishment for the Town of West Rutland! We made headway in road rehabilitation projects, our sewer plant continued to receive recognition as the finest in the state, new projects have begun the revitalization of Marble Street and the old West Rutland spirit seems to be alive again.

CASTLETON RIVER PROJECT

In June, we celebrated the completion of the Castleton River Drainage Project with a visit by Senator Patrick Leahy and a rail tour of the project sponsored by the Clarendon and Pittsford Railway. Last year we reported that basements are dry as a result of the project. Now we can confirm the impact of the project on our sewer capacity. As of December 31 we have a total reserve capacity of 134,000 gallons per day. This capacity increase is the equivalent of an expansion of 40% in the plant's size. The Castleton River Project was funded with federal and state funds with very little financial commitment from the town. It is now our challenge to maintain the channel to maintain our sewer reserve capacity. We have included a budget line item for this purpose in 1989. Another more visible impact of the project is the landscaping of the "Depot Triangle". We hope that further improvements can be made in that area for the pleasure of all.

ROADS

Two major projects dominated the road improvement agenda in 1988. One was installation of a new culvert crossing Route 4 in front of the Grand Union. This drain will help to alleviate the major drainage problem that occurs in that area during spring snow melt and during very heavy rains.

More needs to be done on the existing sub-surface drainage system in front of Bailey Motors to fully correct the problem. Our largest project was reconstruction and resurfacing of

six-tenths of a mile of the Whipple Hollow Road between the Railroad Crossing and the end of the pavement near Branchaud's residence. The bulk of this project was done by our own road crew and our own equipment. We are pleased with the result and hope that we can continue in 1989 with improvement on another section of the road. The need for drainage and resurfacing improvements on other streets and roads is significant. We hope that with your approval of our proposal for asphalt resurfacing expenditures we will be able to address the needs of several streets. At long last it appears that the Main Street, 75% federally funded project will be done in 1989. The Town's share of the \$160,000 will be about \$40,000. Our equipment is in generally good shape with trucks purchased in 1984, 1986 and 1987. We purchased a new plow for the International and for the Ford one ton in 1988. We plan to do some major maintenance work on the loader in 1989 and as long as we are able to track down parts for our 1953 Grader we will be able to keep it on the road.

WASTEWATER TREATMENT AWARDS

Our Wastewater Treatment Department's operators, Wayne and Ed Tracey have again achieved high honors for themselves and the Town. After winning the GMWPCA 2nd Place Award and EPA Region 1 Excellence Award in 1987 they have won 1st Place in the GMWPCA competition and were finalists in the National EPA competition in 1988. Both operators have advanced in training and certification. In September, the Board of Selectmen agreed to enter a lease purchase agreement for a belt filter press to dewater sludge. This unit will also be used to service area towns, earning back a part of the purchase cost. The sewer budget was amended in September to reflect the cost of this machine. Also, effective January 1, 1989 there will be a connection charge of \$2.25 per gallon which will be used to establish a fund for future capital improvements or expansion.

REDEVELOPMENT/MARBLE STREET

Several projects have begun on Marble Street spurred by the low interest loan resources of Rutland West Neighborhood Housing Service (RWNHS) and the Town's Rural Development Action Grant Revolving Loan Program. The Fucci Company is developing the Pifko Block into 3 apartments for the elderly and a small commercial/office space on the ground floor. Jim Mumford will be developing the Salengo Block into apartments and two commercial spaces. Both of these projects are assisted by construction loans from the Town RDAG. Bill Ames has completely renovated the former Morrissey building and several other private home improvements are completed or underway. As improvements continue, it is clear that the street, drains and sidewalks as well as the power and telephone utilities will need to be upgraded to attract further investment. Therefore, we have submitted a grant application to the state for funds to do preliminary engineering for Marble Street infrastructure rehab. The application was turned down in November, but will be resubmitted in January 1989. If this grant is funded, the preliminary engineering will be done in the spring and summer putting us in a position to apply for implementation funds in the fall. In a related matter, the U.S. Postal Service has decided to relocate the Post Office in the Westway Mall. The West Rutland Commercial Task Force working with RWNHS had sought to keep the Post Office in the Marble/Main Street area, feeling that it was a key generator of pedestrian traffic. The task force is still working on convincing a bank to locate a branch office here.

SOLID WASTE

The disposal of solid waste remains a problem. The Vicon bankruptcy in August required towns to quickly find a new disposal site. Presently our waste is going to the Brandon Landfill either directly or via the Castleton Transfer Station. The Solid Waste District is working on a pilot program for curbside collection of recyclable materials and getting the Incineration Plant back in operation and siting a regional lined landfill. All three are essential components of our plan to deal with solid waste. In

the meantime you are strongly encouraged to fully utilize the services of the Casella Recycling Center in Center Rutland. By separating the recyclables from your trash you should be able to save some of the cost of having your garbage picked up. The town sponsored two very successful appliance pick up days in 1988. There were a total of about 150 appliances picked up at curbside for a nominal fee of \$5.00 per appliance. This service will be continued in 1989. As numerous articles in the media have made very clear, disposal of trash is no longer simple and certainly not cheap. Siting of any solid waste management facility is costly, controversial and time consuming. West Rutland is trying to address the problem in a quiet way, letting the free enterprise system work while encouraging citizens to act responsibly in a voluntary recycling program. We feel that this approach is more desirable and will ultimately be more effective than heavy handed, mandatory, government-sponsored programs. We appreciate your patience and cooperation during this time of change and uncertainty in the way that we dispose of our solid waste.

BRIDGES

The Boardman Hill Bridge was opened in the fall of 1988. The Town is responsible for paying 4% of the approximate \$325,000 cost of construction. The town's share came from a special bridge account established specifically for that purpose several years ago. Also, the guardrails on the Marble and Barnes Street bridges were completed in December and a final claim has been submitted to the state for that project. We are including a small amount in the 1989 budget to begin to build the account again for future bridge projects.

FIRE DISTRICT/TOWN

The West Rutland Fire District #1 and the town have been working together to assure a uniform permitting processing and uniform charges for services. The Fire District serves most of the town while the Town is responsible for maintenance of water lines in the Town Farm area. The Board of Selectmen proposed a merger agreement to the Prudential Committee in the spring of 1988. The Fire district was not amenable to consideration of a merger at that time.

REAPPRAISAL

In May 1988 we contracted with Michael P. Bailey Associates for a complete reappraisal of all real property in the town. This was subsequent to a positive vote of the town in January 1988 to fund a reappraisal. The process is well underway and will be completed by June 1989. There will be listing of all appraisals sent to all property owners and the statutory grievance procedure will be used as in any other year. We are confident that the grand list resulting from the reappraisal will result in a more equitable distribution of the tax burden.

PLANNING AND ZONING

We are pleased that our Planning Commission, after much hard work, has been able to propose a set of amended zoning by-laws to Selectmen for approval and approval by Town vote at March 1989 Town Meeting. We feel that these new by-laws will enable the town to retain its character while accommodating the need for growth and development. Act 200, the State's new planning law, puts new responsibilities on the town and the region to plan for future development. The Act has provided some special funding for planning. We have applied for an Act 200 grant that would enable us to update the EDA funded Economic Development Strategy that was written in 1978. We are waiting for notification as to the result of that application. Jose Giner, who had served as the Town's Zoning Administrator for about 1½ years resigned in December to accept a planning position in Connecticut. After considering the possibility of sharing a Zoning Administrator with the Town of Sherburne, we decided to hire Jayne Pratt as the town's own administrator. Jayne has served in this position before and her experience and knowledge of the zoning by-laws should serve the town well. The Town has actively participated in a consortium with Rutland Town, the Town of Clarendon and the City of Rutland to work out a strategy for industrial development promotion in the region. A study has been conducted by Smith, Batchelder and Rugg and a data base has been developed for use by the communities and the Rutland Industrial Development Corporation (RIDC).

TOWN HALL

Several improvements have been made to the Town Hall. In 1988 the upper part of the chimney was completely rebuilt. Masonry tuck pointing was done on the front part of the building. The major project was refinishing and painting of the pressed metal cornice around the entire building. This work was done by Frankiewicz Painting and Decorating. Included in the project was restoration and painting of all front windows and rebuilding of two badly deteriorated windows in the north gable. The flag-pole was also repainted. We have included funds in the 1989 budget to continue window restoration for the remainder of the building. We are grateful to Barry Keefe, owner of Frankiewicz Painting and Decorating for his donation of the refinishing of the Town Hall front doors to their original finish. Mr. Keefe made this donation to honor the several West Rutlanders who have worked as long time employees of the Frankiewicz firm. We are also grateful to several individuals who are members of the West Rutland Alumni Association and to the Centennial Plus Committee for generous donations for installation of beautiful new railings and a new light for the Town Hall Front portico. The Centennial committee intends to become active, starting early in 1989 to develop long range plans for the redevelopment and restoration of the Town Hall. We hope that many citizens will become involved in this important and exciting project.

WEST RUTLAND/RUTLAND TOWN BOUNDARY

In 1988, the Board of Selectmen agreed with the Rutland Town Board of Selectmen to hire Peter Chase, a professional surveyor, to do a preliminary investigation of the description and location of the boundary between the two towns from top of Durgy Hill to the southeast corner bordering Clarendon. Each town paid the sum of \$500.00 for this investigation. Unfortunately, the study was inconclusive in spite of the fact that Mr. Chase did exhaustive searches of state, city and town records. It seems that the descriptions are vague and we have the dubious distinction of having the only curved town line in the state. Mr. Chase has recommended that the towns petition the state

legislature for funding to resolve the problem. There has not been a decision made on whether to pursue this course of action.

In addition to all of the items discussed above, we are pleased to note a number of other very positive things that our citizens and town organizations have accomplished for the community. The West Rutland Business Association and the high school art class have provided nicely decorated trash barrels for Marble and Main Streets. They also sponsored a Christmas Decorating Contest and, in conjunction with the High School Art Department, provided hand-painted decorations for the holiday season. The Centennial Plus Committee sponsored the Community Tree Lighting celebration with nearly six hundred people in attendance. Basketball goals were purchased through the efforts of Tom Johnson, the Rotary, the Legion and the Boosters Club. The summer recreation program and fall aerobics were successful due to the cooperative efforts of many parents and friends.

We were saddened by the resignation of Rosemary Brown from the Board of Selectmen in August. Rosemary served the Town for seven years as selectman. She moved to Hubbardton to a rural setting, more suited to her interest in horses and other animals. In December we were also saddened at the passing of John Orzell. John had served the town in several capacities for many years. We will miss his careful auditing work and his good humor.

Good things are happening in West Rutland and we are certain that 1989 will see even more spirit and progress. Thank you for your support.

Respectfully,

Paul S. Kulig, Chairman
Daniel Deuel
Patrick Trepanier
Chet Brown, Jr.

William H. Finger
TOWN MANAGER

SELECTMEN



JOHN J. ORZELL
1918 - 1988

We were saddened at the passing of community servant, John Orzell. John served the town as auditor for twenty-six years. He served the region as town and district Representative in the General Assembly for sixteen years. John was a friend to many in a quiet way. We take this opportunity to remember his selflessness. He will be missed.

TOWN AUDITOR'S TAX STATEMENT

Grand List and Taxes Assessed

1988 Assessment valuation for:

Real Estate	\$34,779,310.00
Personal Property	<u>947,454.00</u>
Total Assessment Valuation	\$35,726,764.00

1% of Assessment Valuation Equals 1988 Grand

List	\$ 357,267.64
1987 Tax Rate	<u>3.8722</u>
1988 Real & Personal Taxes Assessed	\$ 1,383,406.12

The 1988 Tax Rate Consisted of the following:

	%	Tax Rate	Amount
School District Budget		2.3165	\$827,616.00
Bond		<u>.1399</u>	<u>49,975.00</u>
Total School	63.44%	2.4564	\$877,591.00
Town-General & Highway	24.60%	.9525	340,303.05
Services:	1.85%	.0715	
RMH (Article 7)			2,997.00
AAA (Article 8)			1,000.00
RSVP (Article 9)			300.00
VNA (Article 10)			3,500.00
RAS (Article 12)			14,879.00
RIDC (Article 15)			2,853.00
Paving (Article 15)	2.53%	.0980	35,000.00
Fire Protection	2.58%	.1000	35,726.76
Reappraisal	3.61%	.1400	50,000.00
Sewer Bond Tax	1.39%	.0538	19,216.66
Tax Bill Rounding			<u>39.65</u>
Total	100.00%	3.8722	\$1,383,406.12

TOWN AUDITOR'S TAX STATEMENT -continued

1988 Real and Personal Property Taxes Assessed	\$1,383,406.12
Sewer Bond Fee (684 @ \$14.03)	9,596.52
Sewer User Fees Assessed (932.5 @ \$138.21)	128,880.72
VT Dept. of Fish & Wildlife	131.40
VT Dept. of Forests & Parks	206.40
Total Taxes Assessed in 1988	<u>\$1,522,221.16</u>

Current Taxes Collected

Real Estate (including Sewer Bond & User fees)	\$1,385,292.02
Personal Property	23,345.51
Delinquent Taxes for 1988-	
Collected from Nov. 16-Dec. 31, 1988	<u>59,489.67</u>
Total Collected	\$1,468,127.20
Delinquent	<u>55,878.38</u>
	\$1,524,005.58
Less Over Payments Received	<u>(1,864.92)</u>
	\$1,522,140.66
Daamen Tax Stabilization	78.20
Miscellaneous Underpayments	<u>2.30</u>
	<u>\$1,522,221.16</u>

AUDITORS REPORT

We have verified the existence of stated cash balances and the accounts and records of the Town Officers and, to our knowledge, the statements and reports of receipts and disbursements as of December 31, 1988 are correct.

James B. Reynolds
Mary Oczechowski
Beverly Kupferer

AMOUNT TO BE RAISED BY TAXES FOR 1989
Selectmen's Budget

Budgeted Expenditures 1989	\$569,278.00
-Exhibit E	
Less: Fund Balance Dec. 31,	
1988 - Exhibit F	27,453.33
Budgeted Receipts	
- Exhibit D	145,700.00
Amount to be raised by 1989	
Taxes	\$396,124.67

EXHIBIT A
GENERAL CHECKING ACCOUNT SUMMARY

	<u>1988</u>	<u>1987</u>
Balance January 1	\$ 77,724.53	\$ 196,460.21
Plus Receipts (Exhibit B)	2,021,019.01	1,768,891.42
Less Disbursements (Exhibit C)	<u>(2,041,615.81)</u>	<u>(1,887,627.10)</u>
Balance December 31	<u>\$ 57,127.73</u>	<u>\$ 77,724.53</u>

EXHIBIT B
GENERAL CHECKING ACCOUNT RECEIPTS

	<u>1988</u>	<u>1987</u>
Selectmens Receipts-Exhibit D	\$ 162,663.04	\$ 152,075.19
Current Property Taxes Collected	1,408,537.53	1,234,148.47
Short Term Loan Proceeds	325,000.00	235,000.00
Delinquent Taxes	117,114.77	101,113.30
Transfer From Development Account	120.00	1,786.00
Reversed Bank Charges & Miscellaneous	1,003.27	00.00
Agency of Transportation-Bridges	4,633.00	11,902.12
Historic Preservation-State of Vermont	1,750.00	00.00
CRASH	197.40	00.00
Transfer From Savings	00.00	553.84
State of Vermont-Forest Fire	00.00	590.07
Department of Water Resources		
Castleton River-1987	00.00	18,247.21
Castleton River-1986	00.00	9,625.22
Sale of Truck	<u>00.00</u>	<u>3,850.00</u>
 TOTAL RECEIPTS	 \$2,021,019.01	 \$1,768,891.42

EXHIBIT C

General Checking Account Disbursements

	<u>1988</u>	<u>1987</u>
Actual Disbursements		
For Selectmens Budget		
Exhibit E	496,724.64	436,385.15
Less Payroll Withholding Not		
Remitted at Year End	-0-	(180.47)
Payment for Voted Items:		
Rutland Mental Health Services,		
Inc.	2,997.00	2,847.00
Southwestern Vermont Area		
Agency on Aging	1,000.00	900.00
Rutland County Retired Senior		
Volunteer Program	300.00	300.00
Rutland Area Visiting Nurse		
Association, Inc.	3,500.00	3,000.00
Rutland Regional Ambulance		
Service	14,879.00	14,879.00
Additional Paving	35,000.00	70,000.00
Rutland Industrial Development		
Corporation	2,853.00	3,250.00
Payment of Prior Year Liabilities:		
Payroll Withholdings	180.47	1,223.19
Balance Due School District		
from Taxes	118,129.00	208,528.13
Due to Vermont Roofing	4,464.00	-0-
Due to Sewer Account from Taxes	886.16	994.79
Vermont National Bank-Tax		
Anticipation Note Repayments	325,000.00	235,000.00
Repayment to Sewer Equipment		
Savings	4,137.75	3,850.00
Advances from Taxes:		
School District	811,162.90	660,377.00
Sewer District	157,569.37	147,302.34
Fire District	35,726.76	34,119.33

EXHIBIT C-continued

	<u>1988</u>	<u>1987</u>
Transfer to Sewer District-		
Proceeds from Lawn Mower	902.00	-0-
Payments for Bridges #22 and #25	(see Acct 5180)	28,270.67
Payments for Castleton River		
Project	2,497.12	38,580.97
Payments for Reappraisal	23,706.64	-0-
	<hr/>	<hr/>
Total Disbursements-Exhibit A	\$2,041,615.81	\$1,672,885.64

EXHIBIT D
SELECTMEN'S BUDGET

RECEIPTS

CODE	SOURCE	88 BUDGET	88 ACTUAL	VARIANCE	89 BUDGET
4014	Revenue Sharing	\$ 1,177.00	\$ 1,235.02	\$ 58.02	\$ 00.00
4016	State Aid	47,500.00	50,937.05	3,437.05	52,000.00
4018	Railroad Tax	2,000.00	1,802.00	(198.00)	1,800.00
4019	Sewer Admin.	10,000.00	10,000.00	00.00	10,000.00
4020	Fines	4,000.00	3,079.00	(921.00)	4,000.00
4021	Bridge Account	13,000.00	10,378.05	(2,621.95)	4,600.00
4022	Solid Waste	1,000.00	1,073.00	73.00	1,000.00
4024	Plowing/Mowing	4,700.00	4,700.00	00.00	5,500.00
4025	Clerk Fees	11,550.00	11,069.45	(480.55)	11,000.00
4026	Zoning	4,000.00	4,632.48	632.48	4,000.00
4027	Copier	500.00	667.52	167.52	600.00
4028	Dog Licenses	1,150.00	1,035.00	(115.00)	1,150.00
4029	Treas. Sal. (School)	8,085.00	8,085.00	00.00	9,400.00
4030	Interest - Bank	2,000.00	6,292.35	4,292.35	3,000.00
4032	Town Hall Rental	1,020.00	1,020.00	00.00	2,400.00
4033	Equipment Rental	500.00	211.20	(288.80)	500.00
4034	Liquor Licenses	850.00	895.00	45.00	850.00
4036	Dog Fines	300.00	100.00	(200.00)	300.00
4038	Del. Tax Int. & Pen.	10,000.00	11,606.83	1,606.83	10,000.00
4040	Act 200 Planning	00.00	4,431.00	4,431.00	3,500.00
4042	VSAC Recreation	1,000.00	444.00	(556.00)	500.00
4045	Forest Fires	00.00	239.10	239.10	00.00
4048	Permits	00.00	916.00	916.00	500.00

EXHIBIT D-continued

CODE	SOURCE	88 BUDGET	88 ACTUAL	VARIANCE	89 BUDGET
4050	Fuel Reimbursement	2,000.00	4,861.80	2,861.80	3,000.00
4052	Phone Reimbursement	200.00	162.61	(37.39)	200.00
4054	Miscellaneous *	2,000.00	11,567.58	9,567.58	4,000.00
4060	Playgroup	10,272.00	8,546.50	(1,725.50)	9,900.00
4065	Recreation Summer	00.00	2,675.50	2,675.50	2,000.00
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL		138,804.00	162,663.04	23,859.04	145,700.00

* CODE 4054 MISCELLANEOUS DETAIL

Office Renovation RWNHS	\$3,000.00
Sale of Canon Copier	595.00
Sale of Lawn Tractor	902.00
Railing Contribution	300.00
Railing Centennial Committee	690.00
Fire Dist. & School Ann. Reports	574.03
Reimbursement of Legal Fees	723.00
Insurance Premium Refund	1,315.00
BC/BS Reimbursement	1,300.20
Miscellaneous	<u>2,168.35</u>
Total Miscellaneous	\$11,567.58

EXHIBIT E
Selectmen's Budget - Expenditures

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
2050	Tax Abatements	\$ 500.00	\$ 00.00	\$ 500.00	\$ 500.00
<u>NOTES</u>					
2300	Town Debt Principal	20,000.00	20,000.00	00.00	20,000.00
<u>ADMINISTRATION</u>					
5010	Managers Salary	26,400.00	26,400.00	00.00	29,000.00
5012	Managers Expense	1,000.00	1,000.00	00.00	2,000.00
5013	Copier Purchase	2,650.00	2,495.00	155.00	00.00
5014	Treasurer Salary	11,550.00	11,550.00	00.00	12,550.00
5016	Treasurer Expense	300.00	300.00	00.00	300.00
5017	Town Clerk Salary	11,550.00	11,550.00	00.00	14,000.00
5018	Town Clerk Supplies	1,900.00	1,434.40	465.60	1,900.00
5020	Town Officials Expense	500.00	610.97	(110.97)	500.00
5032	Listers	8,000.00	7,997.45	2.55	8,000.00
5034	Selectmen	2,750.00	2,553.14	196.86	2,750.00
5036	Planning/Zoning	1,000.00	635.65	364.35	5,431.00
5038	Zoning Administrator	3,500.00	3,329.00	171.00	7,000.00
5040	Health Officer	810.00	810.00	00.00	860.00
5048	Secretary/Bookkeeper	15,870.00	16,038.70	(168.70)	17,500.00
5051	Auditors	3,000.00	1,200.00	1,800.00	7,800.00
5052	Elections	3,200.00	2,399.26	800.74	1,450.00
5054	Tax Billing	4,500.00	3,111.38	1,388.62	00.00
5055	Data Processing/Computer	00.00	00.00	00.00	9,000.00

EXHIBIT E-continued

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
5056	Legal Fees	5,000.00	3,815.95	1,184.05	5,000.00
5058	Engineering Service	1,500.00	247.25	1,252.75	1,500.00
5060	Office Supplies	2,400.00	2,726.73	(326.73)	2,000.00
5062	Telephone	2,100.00	1,935.71	164.29	2,100.00
5064	Postage	1,500.00	1,290.30	209.70	1,700.00
5068	Advertising	2,500.00	2,770.07	(270.07)	2,600.00
5070	Del. Tax Expense	500.00	1,417.76	(917.76)	500.00
5080	Regional Planning	1,223.00	1,223.00	00.00	500.00
5082	VLCT	826.00	826.00	00.00	909.00
5090	Miscellaneous *	4,000.00	11,767.41	(6,943.11)	4,500.00
5095	Town Farm Water	2,000.00	3,258.38	(1,258.38)	2,000.00
5066	Town Report	1,500.00	1,886.26	(386.26)	2,000.00
	SUB TOTAL	144,029.00	146,579.77	(2,550.77)	165,760.00

HIGHWAYS

1140	Equipment Savings	10,000.00	10,000.00	00.00	10,000.00
5110	Labor	52,000.00	52,513.16	(513.16)	58,000.00
5115	Salt	10,000.00	11,913.80	(1,913.80)	12,000.00
5120	Sand	5,100.00	5,100.00	00.00	5,500.00
5125	Culverts	3,500.00	4,576.71	(1,076.71)	5,000.00
5130	Gravel	6,000.00	16,871.14	(10,871.14)	10,000.00
5134	Hot Mix	1,000.00	1,135.28	(135.28)	1,500.00
5135	Resurfacing	25,000.00	9,892.36	15,107.64	45,000.00
5140	Chloride	2,500.00	2,586.15	(86.15)	2,500.00

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
5145	Cold Patch	3,000.00	3,113.20	(113.20)	3,000.00
5150	Roadside Mowing	500.00	532.47	(32.47)	600.00
5155	Tree Work	2,000.00	00.00	2,000.00	2,000.00
5160	Traffic Signs	800.00	1,009.20	(209.20)	800.00
5165	Tools and Misc.	1,000.00	1,581.36	(581.36)	2,000.00
5170	Misc. Equip. Rental	7,000.00	15,231.50	(8,231.50)	10,000.00
5175	Equipment Purchase	500.00	239.00	261.00	500.00
5180	Bridges	13,000.00	10,378.05	2,621.95	3,000.00
5190	Channel Maintenance	00.00	00.00	00.00	3,000.00
5192	Sidewalk Repair	00.00	00.00	00.00	3,000.00
	SUB TOTAL	142,900.00	146,673.38	(3,773.38)	177,400.00
	<u>INSURANCE</u>				
5210	Hospital & Medical	12,968.00	8,594.07	4,373.93	18,900.00
5212	FICA	12,970.00	11,898.41	1,071.59	13,350.00
5214	Vehicles	10,000.00	6,716.00	3,284.00	10,000.00
5216	Workers Comp.	3,000.00	3,576.00	(576.00)	3,900.00
5218	Liability & Bldgs	4,400.00	8,928.80	(4,528.80)	9,000.00
5220	Retirement (VMERS)	2,000.00	1,770.91	229.09	5,068.00
5222	Unemployment	750.00	487.33	262.67	1,000.00
5224	Disability	600.00	572.41	27.59	650.00
5226	Bond	1,000.00	706.00	294.00	1,000.00
5228	Public Official Liab.	2,200.00	2,120.00	80.00	2,200.00
	SUB TOTAL	49,888.00	45,369.93	4,518.07	65,068.00

EXHIBIT E -continued

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
<u>TRUCKS AND MAINTENANCE</u>					
5255	Gas, Oil, Diesel	10,000.00	11,622.52	(1,622.52)	11,000.00
5260	Repair Parts	4,500.00	4,237.84	262.16	5,000.00
5265	Outside Repairs	6,000.00	2,728.38	3,271.62	5,000.00
5270	Tires, Chains, Batt.	1,500.00	1,376.11	123.89	2,900.00
5275	Plow Blades	600.00	688.43	(88.43)	1,000.00
5280	Tools and Equipment	800.00	983.09	(183.09)	1,000.00
5285	Radios	2,100.00	1,825.00	275.00	500.00
SUB TOTAL		25,500.00	23,461.37	2,038.63	26,400.00
<u>AUXILIARY SERVICES</u>					
5310	Street, Traffic Lights	31,000.00	29,092.77	1,907.23	31,000.00
5315	Solid Waste Mgt.	15,000.00	5,984.97	9,015.03	10,000.00
5320	Library	8,000.00	8,000.00	00.00	8,000.00
5325	Humane Society	600.00	00.00	600.00	600.00
5330	Memorial Day	100.00	40.00	60.00	100.00
5335	RCSWD Tax	3,076.00	3,075.45	.55	00.00
5340	Fires	500.00	478.20	21.80	500.00
SUB TOTAL		58,276.00	46,671.39	11,604.61	50,200.00

EXHIBIT E-continued

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
<u>RECREATION</u>					
5350	CVPS	400.00	47.08	352.92	400.00
5355	Labor	4,000.00	6,559.20	(2,559.20)	4,000.00
5360	Supplies	2,550.00	2,899.89	(349.89)	2,550.00
5361	Playschool	10,272.00	8,940.97	1,331.03	9,990.00
5365	Facilities Maint.	3,000.00	2,105.84	894.16	3,000.00
5370	Disc Jockey	900.00	200.00	700.00	900.00
5375	Little League	100.00	100.00	00.00	100.00
SUB TOTAL		21,222.00	20,852.98	369.02	20,940.00
<u>TOWN HALL</u>					
5415	Janitor	1,768.00	1,750.32	17.68	1,875.00
5420	CVPS	1,600.00	1,964.19	(364.19)	2,000.00
5425	Energy Conservation	500.00	234.25	265.75	500.00
5430	Miscellaneous	500.00	8,372.15	(7,872.15)	500.00
5431	Window Rehab	00.00	00.00	00.00	9,000.00
5432	Chimney and Paint	12,400.00	12,270.00	130.00	00.00
5435	Fuel Oil	3,000.00	1,432.05	1,567.95	3,000.00
SUB TOTAL		19,768.00	26,022.96	(6,254.96)	16,875.00

EXHIBIT E-continued

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
<u>TOWN GARAGE</u>					
5455	Fuel Oil	1,000.00	876.03	123.97	1,500.00
5460	Repairs	4,500.00	3,149.53	1,350.47	5,000.00
5465	Telephone	500.00	611.35	(111.35)	500.00
5470	CVPS	375.00	255.25	119.75)	375.00
SUB TOTAL		6,375.00	4,892.16	1,482.84	7,375.00
<u>LAW ENFORCEMENT</u>					
5510	Officer Services	11,000.00	11,657.82	(657.82)	12,000.00
<u>COUNTY TAX</u>					
5550	County Tax	7,000.00	6,408.33	591.67	7,200.00
<u>INTEREST</u>					
5610	Tax Anticipation	4,000.00	7,326.39	(3,326.39)	9,460.00
5620	Town Debt	11,000.00	10,661.11	338.89	9,800.00
<u>CEMETERIES</u>					
5650	Maintenance	800.00	152.00	648.00	800.00
<u>TOTAL</u>		501,758.00	496,724.64	5,033.36	569,278.00

*5090 MISCELLANEOUS DETAIL

Tax Overpayments	\$1,960.40
Tax Sale Refunds	5,366.16
Town Boundary Research	500.00
Bank Charges	831.70
Miscellaneous	<u>3,109.15</u>
	\$11,767.41

EXHIBIT F
GENERAL ACCOUNT BALANCE SHEET
DECEMBER 31

<u>ASSETS</u>	<u>1988</u>	<u>1987</u>
Cash-Checking Account	\$ <u>57,127.73</u>	\$ <u>77,724.53</u>
Delinquent Taxes Receivable		
Current Year	55,878.38	53,755.91
Prior Years	<u>4,343.71</u>	<u>3,136.77</u>
Total Delinquent Taxes Receivable	<u>60,222.09</u>	<u>56,892.68</u>
Other Receivables		
F.P. Elnicki-Crescent St. Repair	5,231.14	5,231.14
School District Fuel	271.00	00.00
RDAG Account	100.00	00.00
Due from State of Vermont		
Historic Preservation	00.00	1,750.00
Bridge Reimbursement	3,033.00	8,652.58
CRASH	<u>00.00</u>	<u>197.40</u>
Total Other Receivables	<u>8,635.14</u>	<u>15,831.12</u>
Total Assests	<u>\$125,984.96</u>	<u>\$150,448.33</u>
<u>LIABILITIES AND FUND BALANCE</u>		
Balance Due School Dist.	\$ 66,428.10	\$118,129.00
Due to Sewer Equip. Savings	00.00	4,137.75
Due to Sewer Account from Taxes	124.53	886.16
Payroll Withholdings	00.00	180.47
Due to F.R. Lafayette	9,404.00	00.00
Due to Vermont Roofing	00.00	4,464.00
Due to Appraisers	<u>22,575.00</u>	<u>00.00</u>
Total Liabilities	<u>98,531.63</u>	<u>127,797.38</u>
Fund Balance December 31	<u>27,453.33</u>	<u>22,650.95</u>
Total Liabilities		
Fund Balance	<u>\$125,984.96</u>	<u>\$150,448.33</u>

EXHIBIT G

GENERAL ACCOUNT
STATEMENT OF LONG TERM LIABILITIES
AS OF DECEMBER 31

	<u>1988</u>	<u>1987</u>
Note Payable-Vt. National Bank	<u>\$160,000.00</u>	<u>\$180,000.00</u>
Total Long Term Liabilities	<u>\$160,000.00</u>	<u>\$180,000.00</u>
Amount Due Within One Year		
Selectmen's Budget		
Code: 2300	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
Total Due Within One Year	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>

WEST RUTLAND BRIDGE ACCOUNT

	<u>1988</u>	<u>1987</u>
Opening Balance January 1	\$11,860.27	\$16,000.00
Interest Earned	<u>602.56</u>	<u>998.94</u>
Total	\$12,462.83	\$16,998.94
Less Disbursements:		
Partial Town Share		
Bridges #22 & #25	\$ 0	\$ 5,138.67
Bridge #16	<u>10,378.05</u>	<u>0</u>
Balance 12/31	\$ 2,084.78	\$11,860.27

SEWER BUDGET

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
110	Salaries	\$ 33,000.00	\$ 35,730.00	\$ (2,730.00)	\$ 43,000.00
111	Health Insurance	4,700.00	5,491.56	(791.56)	6,000.00
112	Disability Insurance	150.00	149.42	.58	250.00
113	Workers Comp.	750.00	774.00	(24.00)	800.00
114	Unemployment	350.00	240.03	109.97	400.00
120	Admin. Reimburse	10,000.00	10,000.00	00.00	10,000.00
130	FICA	2,360.00	2,683.31	(323.31)	3,450.00
135	Retirement	00.00	79.97	(79.97)	1,750.00
138	Uniforms	800.00	736.00	64.00	800.00
140	Vehicle Maint.	2,000.00	5,031.24	(3,031.24)	2,000.00
141	Vehicle Insurance	1,500.00	1,136.00	364.00	1,500.00
150	Lab. Chemicals	800.00	644.09	155.91	1,000.00
151	Chlorine	2,150.00	1,553.90	596.10	1,700.00
152	Sulfur Dioxide	600.00	356.02	243.98	1,200.00
160	Plant Maintenance	7,500.00	10,564.77	(3,064.77)	5,000.00
160a	Dechlorination Install	1,200.00	918.58	281.42	00.00
160b	Plant Insurance	1,000.00	548.20	451.80	1,500.00
161	Pumpstation Maint.	15,500.00	9,878.66	5,621.34	11,000.00
163	Sewer Line Maint.	3,400.00	510.75	2,889.25	3,000.00
170	Emergency Maint.	1,000.00	818.80	181.20	1,000.00
180	Lab Equipment	1,200.00	2,031.08	(831.08)	1,200.00
185	Equipment Savings	8,000.00	8,000.00	00.00	7,000.00
190	CVPS/Plant	13,000.00	16,030.26	(3,030.26)	16,500.00

SEWER BUDGET-continued

CODE	ITEM	1988 BUDGET	1988 ACTUAL	VARIANCE	1989 BUDGET
200	Contract Service	4,000.00	2,708.00	1,292.00	3,000.00
210	Fuel-Vehicles	700.00	1,555.35	(855.35)	1,500.00
211	Fuel-Heating	800.00	428.05	371.95	800.00
220	Telephone	900.00	1,112.23	(212.23)	1,000.00
230	Office Supplies	250.00	136.70	113.30	250.00
240	Miscellaneous	2,000.00	3,568.37	(1,568.37)	2,000.00
245	Sludge Management	17,100.00	12,210.59	4,889.41	30,000.00
	SUB TOTAL	\$136,710.00	\$135,625.93	\$1,084.07	\$158,600.00
310	Bond & Interest	28,825.00	28,825.00	00.00	27,575.00
	TOTAL	\$165,535.00	\$164,450.93	\$1,084.07	\$186,175.00

SEWER CASH ACCOUNTS SUMMARY

	<u>CHECKING</u>	<u>EQUIP. SAVINGS</u>	<u>TOTAL</u>
Balance 12/31/87	\$ 7,079.46	\$ 7,793.60	\$ 14,873.06
Plus Receipts	161,759.84		161,759.84
Voted Budget		8,000.00	8,000.00
Sale of Mower		902.00	902.00
Repayment of '87 Loan		4,137.75	4,137.75
Interest		300.97	300.97
Less Budgeted Disbursements	164,450.93		167,182.05
Belt Filter Press Lease		10,000.00	10,000.00
7,000 Gallon Tanker Purchase	1,500.00		1,500.00
Lawn Tractor Purchase	1,231.15		1,231.15
Transfer for Purchases		<u>2,731.15</u>	
TOTAL	<u>\$ 1,657.25</u>	<u>\$ 8,403.17</u>	<u>\$ 10,060.42</u>

SEWER BUDGET RECEIPTS

<u>CODE</u>	<u>ITEM</u>	<u>1988 BUDGET</u>	<u>1988 ACTUAL</u>	<u>1989 BUDGET</u>
2150	User Fee	\$119,844.38	\$119,844.38	\$156,942.75
2155	User Fee Amendment	8,900.00	8,900.00	00.00
2400	Sludge Application	00.00	00.00	00.00
2500	MISC	00.00	3,304.30	00.00
3100	Bond Fee	9,764.00	9,764.00	9,191.00
3200	Bond Tax	<u>19,061.00</u>	<u>19,061.00</u>	<u>18,384.00</u>
TOTAL RECEIPTS		\$157,569.38	\$160,873.68	\$184,517.75
Due From '87 Taxes		<u>886.16</u>	<u>886.16</u>	<u>00.00</u>
TOTAL		\$158,455.54	\$161,759.84	\$184,517.75

SEWER ACCOUNT BALANCE SHEET
DECEMBER 31, 1988

	1988	1987
<u>Assets:</u>		
Taxes Due from Gen. Acct.	\$ 124.53	\$ 886.16
Checking Account	1,657.25	7,079.46
Savings Account	8,403.17	7,793.60
Loan due from Gen. Acct.	<u>--</u>	<u>4,137.75</u>
Total Assets	<u>\$10,184.95</u>	<u>\$19,896.97</u>
<u>Fund Balance:</u>		
Restricted for Equip.	\$ 8,403.17	\$11,931.35
Unrestricted	<u>1,781.78</u>	<u>7,965.62</u>
Total Fund Balance	<u>\$10,184.95</u>	<u>\$19,896.97</u>
AMOUNT TO BE RAISED BY USER FEES		
Budgeted Expenditures	\$186,175.00	\$156,635.00
<u>Less: Unrestricted Bal.</u>	<u>(1,781.78)</u>	<u>(7,965.62)</u>
Budgeted Receipts	<u>(27,575.00)</u>	<u>(28,825.00)</u>
Amount to be raised by		
1989 User Fees	\$156,818.22	\$119,844.38

SEWER BONDS REMAINING AMORTIZATION SCHEDULE			
<u>YEAR</u>	<u>SEWER BOND</u>	<u>INTEREST</u>	<u>TOTAL</u>
1989	\$25,000.00	\$2,575.00	\$27,575.00
1990	\$25,000.00	\$1,300.00	\$26,300.00



*United States
Environmental Protection Agency*

1988 National Award Finalist

**For Outstanding Wastewater Treatment Facility
Operations and Maintenance**

Presented To

Town of West Rutland



Michael A. High
Director, Office of Municipal Sewerage Control

WASTEWATER TREATMENT PLANT REPORT

1988 was another year of honors and progress for the West Rutland Wastewater Treatment Plant. We were finalists for the EPA national excellence award and in November we won the Green Mountain Water Pollution Control Association's first place excellence award for the most effeciently operated and maintained municipal waste water treatment plant in the State of Vermont. We are proud of our record and intend to continue to do everything possible to protect the town's investment in its wastewater facilities. The good condition of our plant and pump stations in conjunction with a reserve capacity of more than 100,000 GPD helps to put West Rutland in a prime position to attract new development.

Both operators are now fully certified by the State of Vermont. Wayne passed his Grade III exam and Ed passed his Grade II in November. We have been granted a new five year discharge permit which incorporates several changes in monitoring requirements. We began dechlorinating in December using a Sulfur Dioxide injection system which was designed and installed "in house" , at a savings of nearly \$30,000.00 over recently installed systems in nearby towns. We are now performing all required lab testing, with the exception of TKN, in our own lab. This reduces our cost to have an independent commercial lab do our tests. It will also help improve our operational control.

We completed a major cleaning on Tank #1 and added more diffusers to improve aeration. Tank #2 will be cleaned during the spring of 1989. Another major improvement has been the asphalt resurfacing of the plant driveway and parking areas. Our pump station maintenance program has paid off in fewer alarms and no major equipment failures.

Our most important accomplishment in 1988 has been the acquisition of a belt-filter press for dewatering our sludge. Sludge is the residual matter that remains after the treatment process is complete. It remains in a liquid state until it is applied to the land as fertilizer or it is "dewatered" by a mechanical device. A belt filter press dewateres sludge by squeezing the water out and producing a semidry "cake". The cake is much easier to store and requires much less transportation to land application sites.

WASTEWATER TREATMENT PLANT REPORT

It can also be composted for use as a humus like soil enhancer. We hope to be able to compost some of the sludge and make it available for flower gardens in town. We have the press on a three year lease/purchase arrangement and intend to earn back as much of the cost as possible by providing dewatering service to treatment plants in other towns.

We thank you for your support and cooperation during 1988. Working together we can insure that the town retains one of its most valuable assets.

Respectfully,

Wayne Tracey, Chief Operator

Edward Tracey, Assistant Operator

SUMMARY OF CAPITAL EQUIPMENT ACCOUNT

	<u>1988</u>	<u>1987</u>
Opening Balance Jan. 1	\$ 166.51	\$ 23,681.40
Deposit From Gen'l Account	10,000.00	9,000.00
Deposit From Sewer Equip.	0	7,987.75
Interest	45.13	902.88
Deposit Closed Ckg Balance	0	154.73
Total	<u>\$ 10,211.64</u>	<u>\$ 41,726.76</u>
Disbursements		
Plow for MACK		\$ 3,316.50
1987 International Dump		38,241.75
Bank Service Charges	10.00	2.00
Plow for International	2,200.00	0
	<u>\$ 2,210.00</u>	<u>\$41,560.25</u>
Opening Balance Plus Receipts	\$10,211.64	\$41,726.76
Less Disbursements	<u>2,210.00</u>	<u>41,560.25</u>
	8,001.64	166.51

RICHARD DODDS ESCROW ACCOUNT

	<u>1988</u>	<u>1987</u>
Opening Balance January 1	\$ 2,087.13	\$ 0
Deposit 3/13	0	2,000.00
Interest	119.02	87.13
Balance 12/31	2,206.15	2,087.13

Balance in this account will be paid to F.P. Elnicki for completion of Westside Court when matters in dispute between Elnicki and the town are resolved.

REVENUE SHARING ACCOUNT

	<u>Checking</u>
Opening Balance January 1, 1988	\$ 1,177.07
Interest Earned	<u>57.95</u>
Total	\$ 1,235.02
Transferred to Gen. Acct. (per 1988 vote)	<u>1,235.02</u>
Balance as fo 12-31-88	0
(Account closed)	<u><u> </u></u>

WEST RUTLAND DEVELOPMENT PROMOTION ACCOUNTS

	<u>Reg. Savings</u>	<u>Time Savings</u>	<u>Total</u>
Opening Balance			
January 1, 1988	\$656.43	\$2,116.69	\$2,773.12
Interest Earned	32.17	140.78	172.95
Less: Travel Info. Council Signs (transfer to General Account)	<u>120.00</u>	<u>0</u>	<u>120.00</u>
Balance			
December 31, 1988	\$568.60	\$2,257.47	\$2,826.07

WEST RUTLAND INDUSTRIAL DEVELOPMENT REVOLVING LOAN FUND

BALANCE SHEET DECEMBER 31,

	<u>1988</u>	<u>1987</u>
<u>Assets</u>		
Savings Account (Mortgage Payments)	\$ 8,306.02	\$ 1,611.99
Principal Receivable	<u>72,127.32</u>	<u>74,510.60</u>
<u>Total Assets</u>	\$80,433.34	\$76,122.59
<u>Liabilities</u>		
Repayment Due EDA	<u>\$65,490.00</u>	<u>\$65,490.00</u>
<u>Total Liabilities</u>	\$65,490.00	\$65,490.00
Fund Balance 12/31/88	<u>\$14,943.34</u>	<u>\$10,632.59</u>
Total Liabilities & Fund Balance	\$80,433.34	\$76,122.59

N.B. This fund is established by EDA grant funds awarded to West Rutland in 1984. \$75,000.00 was loaned to Daamen, Inc. at 6% for 20 years. \$65,490.00 plus interest be repaid to the EDA. The remainder of the total mortgage payments will be available to the town and WRDC for reloan.

RURAL DEVELOPMENT ACTION GRANT (RDAG)
ACCOUNT

\$100,000 grant awarded by the Vermont Department of Housing and Community Affairs for Marble Street Redevelopment Projects. The grant and revolving loan fund is managed by Rutland West Neighborhood Housing Service, Inc.

Opening Deposit (from General Fund)	5/20/88	\$ 100.00
Deposit from State of Vermont	11/04/88	50,000.00
Disbursement to RWNHS for Pifko Project (Fucci)	11/09/88	50,000.00
Balance	12/31/88	\$ 100.00

The first \$50,000 disbursement was made for a construction loan on the Pifko Block project. A second \$50,000 loan will be made for another Marble Street project in late winter 1989. As loans are repaid the funds will be reloaned.

UNCOLLECTED PROPERTY TAXES

after

DECEMBER 31, 1988

<u>NAME</u>	<u>PREVIOUS YEARS</u>	<u>1987</u>	<u>1988</u>
Bisson, Eugene			\$ 1,709.16
Brown, Gertrude			832.52
Cain, John & Kathleen			1,584.95
Considine, Josephine			1,352.62
Davis, Albert & Theresa			1,277.82
Davis, Brenda			538.17
Delta Home Insp.			5.30
Delta Home Insp.			4.66
Densmore, Richard & Susan			43.36
Derepentigny, Joseph			255.07
Dlugasz, Duane & Susan			1,297.22
Dorman, Richard & Cecilia			847.02
Dorman, Richard & Cecilia			364.04
Duprey, Steven & Nancy			1,006.77
Fowler, James & Kathleen			1,313.90
Gawet, Marie			1,370.63
Gilfeather, William			655.62
Gwardyak, Mary			116.16
Hart, Richard & Eleanor			1,410.71
Harte, Rose & Michael			1,430.06
Hickory, Robert			1,023.49
Holden, Richard & Carolyn	89.98		
Hubbard, Marcelle			1,410.71
Johnson, Julie			1,449.42
Jones, Gene & Diane			616.90
Kazon Partners			3,086.76
Moore, Thomas & Kimberly			1,410.71
Nartowicz, Joseph & Carol			1,255.81
Pellerin, Daniel			868.59
Perry, Ralph & Donna			3,213.92
Pinney, Erwin/Sulham, Jeanine		161.26	1,100.92
Plummer, Shane			2,010.89
Provost, Marc & Donna			468.78
Reed, Cathryn			1,352.62
Reynolds, Clara Ward			1,181.05
Rogers, John & Mary Ann			2,362.07
Rorden, Harold			225.36
Shortsleeves, Peter & Jean			666.38
Siss, Edmund & Robin			1,643.03
Smith, Dennis	106.90		
Smith, Jeanne		21.91	1,181.02

UNCOLLECTED PROPERTY TAXES-continued

<u>NAME</u>	<u>PREVIOUS YEARS</u>	<u>1987</u>	<u>1988</u>
Stanislaus Assoc.			\$ 4,508.50
Stanislaus Assoc.			131.64
Trepanier, Joseph & Jane			1,546.23
Trepanier, Leo & Kathy			655.62
Ward, Cornelius			16.58
Wysolmerski, S & D			664.49
Zokaitis, Joseph			1,684.44
<hr/>			
Total-Due	\$196.88	\$183.17	\$53,151.69

UNCOLLECTED PERSONAL PROPERTY
DECEMBER 31, 1988

<u>NAME</u>	<u>PREVIOUS YEARS</u>	<u>1987</u>	<u>1988</u>
Brians Transmission			\$ 96.81
Elnicki, Frank	56.37		
Evergreen Amusements			96.81
Meeting Place			387.22
Nartowicz, Carol	5.72		
N.E. Supply	55.08		
Pettit, Lawrence		1,098.01	1,200.38
Prime Container	1,499.89	769.17	654.39
Rutland Music Center		152.28	
Bill Smith's Used Car Lot			65.81
St. Peter, Stuart	19.33		
Vesco		70.83	
Vt. Manufacturing		236.98	225.27
<hr/>			
Totals	\$1,636.39	\$2,327.27	\$2,726.69

West Rutland Free Library Corporation
Expense and Income Statement as of December 31, 1988

Balance on Hand 12/31/87 \$ 2,814.27

Deposits

Proctor Memorial Fund	8,000.00	
Town of West Rutland	8,000.00	
Community Room Rentals	1,375.00	
Miscellaneous	<u>15.57</u>	
		<u>17,390.57</u>
		\$20,204.84

Expenses

Wages and Services	8,272.27	
Utilities		
Fuel	1,619.75	
Electricity	608.72	
Telephone	504.27	
Books	1,228.04	
Magazines	418.52	
Insurance	938.00	
Payroll Taxes	688.34	
Water Rent	145.00	
Contributions	25.00	
Supplies	38.05	
Equipment	184.94	
Safe Deposit & P.O. Box Rent	27.00	
Maintenance and Repairs	1,493.05	
Misc. Petty Cash OFC	<u>50.00</u>	
		<u>16,240.95</u>

Balance on Hand 12/31/88 \$ 3,963.89

Joan C. Phalen
Treasurer

WEST RUTLAND PUBLIC LIBRARY
THE SIXTIETH ANNUAL REPORT OF THE WEST RUTLAND PUBLIC LIBRARY
YEAR ENDING DECEMBER 31, 1988

<u>Books</u>	<u>1988</u>	<u>1987</u>
In the library January 1,	8,838	8,843
Number of books acquired during 1988	107	108
Number of books discarded	12	113
Number of book in the library January 1,	8,933	8,838

CIRCULATION OF BOOKS AND PERIODICALS

Adult	2,341	2,148
Juvenile	1,167	859
Largest daily circulation	34	35
Smallest daily circulation	1	1
Average daily circulation	11	13
Number of registrations	78	60
Number of days open	247	250
Number of periodicals subscribed to	23	19
Number of books circulated from the Regional Library	189	77

The Community Rooms were used once for a private party, and rented by the West Rutland Play Group.

Mary White
Librarian

WEST RUTLAND PLANNING COMMISSION

We finally made it and now its up to you! We are talking about the updated and revised Zoning By-laws. After several years of work, dating at least back to 1985 when Doc Hultz was still with us, Doc's efforts as well as the efforts of many others now bring a proposed revised zoning ordinance to the voters for their approval. A YES vote to accept the revised Town Zoning By-laws is encouraged on Town Meeting Day.

Refinements to the by-laws in part include additional definitions, clearer, easier to read District requirements and uses, and additional restrictions to items such as parking requirements, satellite dishes and screening.

Both the Planning Commission and the Selectmen have held Public Hearings on the proposed revisions December 14, 1988 and January 16, 1989 respectively. Additional minor refinements resulted from both of these hearings. It is now up to you, the voters, to bring the proposed revised Zoning By-laws into use.

This new Zoning Regulation, if passed, will better help the Planning Commission, the Zoning Board of Adjustment, the Zoning Administrative Officer and Selectmen with their duties to assist in organized and controlled Town growth.

We want to take this opportunity to thank the Selectmen, Jose' Giner (the recent Zoning Administrator Officer), the Town Manager and all others who have helped with revising our By-laws.

The Planning Commission, a volunteer group appointed by the Selectmen, meet at least once a month (and sometimes more) to review Zoning permit applications and to administer its other responsibilities as directed by the Town's Zoning By-laws and Vermont Statutues.

WEST RUTLAND PLANNING COMMISSION-continued

We encourage Town support and participation in all of the Towns planning work.

Respectfully submitted,
Daniel J. Pratt, Chairman
Merritt Budd
Leo DiGangi
Bill Harvey
Patrick Trepanier
Judy Bloomer
Ed Beane (Recently Resigned)

TOWN OF WEST RUTLAND

PLAYSCHOOL REPORT

Play group for 3 and 4 year olds is in its second year of operation. It is held in the Community Room of the Town Library. There is a 2 day session each week for 3 year olds and a 3 day session for 4 year olds. Each session is 2 hours, 9 to 11 A.M. This year we have 27 children registered with 15 children in the 2 day session and 12 children in the 3 day session. Two assistants work with the director to make a smooth transition for the children. Registration for September '89 will be held March 15th, 2 to 4 P.M. and 6 to 8 P.M. Registration fee is \$5.00.

Director, Mrs. Kathy Budd

Revenue	
Tuition (Paid by Parents)	\$9,990.00
Total Revenue	9,990.00
Expenses:	
Salaries:	
Director	4,320.00
2 Aides	3,740.00
Facility:	
Rent (WR Library)	1,350.00
Liability Insurance	80.00
Supplies	500.00
Total Expenses	\$9,990.00

K. Budd
11/29/88

CONSTABLE'S REPORT-1988

During 1988, our Constabulary continued to provide valuable police services to the Town of West Rutland. Linda Jones was appointed a special officer in the early part of 1988, adding yet another fully trained officer to our ranks. Linda is a graduate of the Vermont Police Academy and offers many years of expertise in her field.

Work is continuing on the revision of our town ordinances, with completion expected in the early months of 1989.

We would like to express sincere appreciation to our Board of Selectmen and Town Manager Bill Fingers for their cooperation in various police matters that arise during the year. Also, many thanks to the Vermont State Police, Rutland City Police Department and local police from surrounding communities for their able assistance throughout the year.

During 1988, our Constabulary handled a variety of matters, most important of which are listed below:

Complaints

All Terrain Vehicle	3
Animal	15
Assault	6
Assist Court	4
Assist Fire Department	3
Assist Local Agency	2
Assist Lock Out	3
Assist Motorist	6
Assist Other Police Department	3
Assist Rescue/Ambulance	2
Assist State Agency	1
Assist Vermont State Police	10
Burglar Alarm	19
Burglary	1
Child Disturbance	8
Civil	3
Disorderly Conduct	12

CONSTABLE'S REPORT-1988 continued_

Complaints-continued

Domestic	13
Escort	6
Incapacitated Person	10
Larceny	11
Loitering	2
Lost Juvenile	1
Medical Assistance	3
Miscellaneous	16
Motor Vehicle Disturbance	6
Noise	12
Open Door/Window	1
Parking Violation	1
Possession of Narcotic Drugs	1
Recovered Stolen Property	3
Request Deliver Message	5
Robbery	1
Suspicious Activity	8
Suspicious Person	2
Suspicious Vehicle	7
Trespass Violation	2
Vandalism	18
VIN Verification Request	13

Accidents

Fixed Object	7
Motorcycle	1
Non-Reportable	6
Property Damage Only	2
Vehicle In Traffic	1

Citations to Appear In Court

Attempting to Elude	2
Driving While Intoxicated	2
Driving While License Suspended	8

CONSTABLE'S REPORT-1988 continued

Citations To Appear In Court-continued

Leaving Scene of Accident	2
Trespassing	1
Unlawful Mischief	1

Traffic Tickets

Defective Equipment	7
Improper Use of Plates	1
Miscellaneous	11
No Insurance	2
No License	5
No Registration	4
Speeding	92
Stop Sign	13
Traffic Light	2
Vehicle Not Inspected	12
Violation of Law of Road	3

Respectfully Submitted,
Veronica Geryk, First Constable
Robert Geryk, Special Officer
James Rajda, Special Officer
R.J. Elrick, Special Officer
Linda Jones, Special Officer

ZONING ADMINISTRATOR'S REPORT

Jose' Giner was Zoning Administrator for the Town for 11 months this year. I was appointed interim Zoning Administrator by the Selectmen in December to complete the 1988 year and hence write Jose's Zoning Report. Jose' processed 75 zoning permits this year. The largest amount of permits since the adoption of the Zoning By-laws in 1979. The breakdown of these permits are as follows:

13	Single Family Homes	1	Sign
2	Mobile Homes	5	Conversions
9	Subdivisions	11	Decks
8	Garages	5	Residential Additions
1	Barn	2	Camps
2	Sugar Houses	2	Commercial Additions
14 Miscellaneous permits			

The most important zoning goal achieved this year is the completed revised updating of the Town's Zoning By-laws.

This has been a very long and tedious job which I thank Jose' and the Planning Commission for devoting their time.

As of this printing there has been a Planning Commission hearing as well as a Selectmen's hearing on the By-laws and a lot of Town's people participated in the hearings.

This input is essential in producing an excellent set of By-laws.

On March 7, 1989, Town Meeting Day, the By-laws will be voted on by australian ballot. Copies of the proposed By-laws may be picked up at the Town Clerk's Office.

With the leaving of Jose', a new schedule for office hours has been set. I will be at the Town Clerk's Office Monday thru Friday, 8 A.M. to 3 P.M. or by appointment if these times are impossible to make.

Remember if you're planning to build new, destroy a structure, add onto an existing building or change the use of a building, a zoning permit is required. If you have any questions please feel free to call me at 438-2204 during office hours.

Respectfully submitted,
Jayne L. Pratt
Zoning Administrator

1988 DOG LICENSE REPORT

320 dogs were registered.

176 Licenses issued at \$ 4.00	\$ 704.00
103 Licenses issued at \$ 6.00	618.00
23 Licenses issued at \$ 8.00	184.00
15 Licenses issued at \$ 9.00	135.00
3 Licenses issued at \$12.00	36.00
Total collected and remitted to Treasurer	\$1677.00

-NOTE-

A person who owns or keeps a dog more than six months old shall annually on or before April 1st cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1st, a 50% penalty is added.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabbies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificate or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1st. THANK YOU!

Jayne L. Pratt
TOWN CLERK

1988

VITAL STATISTICS

BIRTHS-30

DEATHS-22

MARRIAGES-19

Due to the Town's liability exposure because of errors and the possible use of information fraudulently, the Vermont Department of Health has recommended against the printing of names in the Vital Statistic Report of the Town Report.

Respectfully submitted,

Jayne L. Pratt

TOWN CLERK

RUTLAND CENTRAL SUPERVISORY UNION

1989-1990

BUDGET

R.C.S.U. BUDGET 1989/1990
24-Jan-89

	88/89 BUDGET	12-01-88 ACTUAL	PROJECTED	DIFF.	89-90 BUDGET	\$ CHANGE
RECEIPTS:						
Cash to Open	0	(39,587)	(39,587)	(39,587)	(4,054)	(4,054)
Assessment Projects Administration	0	0	5,050	5,050	7,000	7,000
Assessment Projects Audit	0	0	4,500	4,500	3,000	3,000
Fiscal Services West Rutland	6,588	3,198	6,588	0	6,605	17
Budgeted Assesment to School Districts	171,873	128,905	171,873	0	181,674	9,801
Additional Assesment to School Districts	0	0	36,000	36,000	4,054	4,054
Total Receipts	178,461	92,516	184,424	5,963	198,279	19,818
RECAP OF EXPENSES:						
2321 General Admin.	108,459	50,161	117,791	(9,332)	123,475	15,016
2520 Fiscal Services	70,002	33,049	70,687	(685)	74,804	4,802
	178,461	83,210	188,478	(10,017)	198,279	19,818

1988/89 RSCU Assessment

Town	%	Assessment
Proctor	35	60,155.55
Rutland Town	31	53,280.63
West Rutland	34	58,436.82

1988/89 RSCU Deficit Reduction

Town	%	Assessment
Proctor	33.3	12,000
Rutland Town	33.3	12,000
West Rutland	33.3	12,000

1989/90 RSCU Assessment

Town	%	Assessment
Proctor	33.3	60,558
Rutland Town	33.3	60,558
West Rutland	33.3	60,558

1989/90 RSCU Deficit Reduction

Town	%	Assessment
Proctor	33.3	1,351
Rutland Town	33.3	1,351
West Rutland	33.3	1,351

R.C.S.U. BUDGET 1989/1990
24-Jan-89

	88/89 12-01-88				89-90	
	BUDGET	ACTUAL	PROJECTED	DIFF.	BUDGET	\$ CHANGE

2321 GENERAL ADMINISTRATION						
Salaries						
110 Superintendent	50,000	21,045	47,585	2,415	49,000	(1,000)
111 Admin. Assistant	17,334	7,334	17,334	0	18,201	867
Sec./Receptionist	0	852	852	(852)	5,842	5,842
112 Sec./Treasurer	450	450	450	0	500	50
Total Salaries	67,784	29,681	66,221	1,563	73,543	5,759
Benefits						
210 Group Health	3,743	1,916	5,012	(1,269)	7,275	3,532
220 F.I.C.A.	5,091	2,229	4,973	118	5,523	432
230 Group Life Ins.	221	96	221	0	232	11
240 Retirement	953	367	953	0	1,020	67
250 Worker's Comp.	224	86	224	0	191	(33)
260 Unemployment	161	64	169	(8)	211	50
270 Tuition Reimb.	0	0	0	0	340	340
Total Benefits	10,393	4,758	11,552	(1,159)	14,792	4,399
Purchased Services						
300 Audit	2,000	0	11,982	(9,982)	5,000	3,000
431 Repair & Maint.	200	50	200	0	200	0
440 Svc Contract Copier	1,182	837	1,182	0	1,300	118
450 Rent & Utilities	11,700	6,825	11,700	0	12,000	300
515 Travel	1,000	562	1,000	0	1,200	200
516 Conference	450	211	450	0	500	50
521 Ins Fire/Liab./Bond	1,300	562	1,300	0	1,500	200
530 Box Rent/Postage	2,065	690	2,065	0	2,065	0
531 Telephone	3,500	1,513	3,500	0	3,500	0
Total Purchased Svc	23,397	11,250	33,379	(9,982)	27,265	3,868
Supplies & Materials						
610 Copy Paper	875	314	875	0	875	0
611 Printed Stationary	300	309	350	(50)	400	100
612 Office Supplies	2,500	1,946	2,500	0	3,000	500
613 Computer Supplies	1,500	539	1,450	50	1,500	0
640 Subscriptions	300	200	300	0	300	0
731 New Furniture	200	100	100	100	200	0
810 Dues	710	1,064	1,064	(354)	1,100	390
850 Contingency	500	0	0	500	500	0
Total Supplies	6,885	4,472	6,639	246	7,875	990
TOTAL GENERAL ADMIN	108,459	50,161	117,791	(9,332)	123,475	15,016

R.C.S.U. BUDGET 1989/1990
24-Jan-89

	88/89 BUDGET	12-01-88 ACTUAL	PROJECTED	DIFF.	89-90 BUDGET	\$ CHANGE
=====						
2520 FISCAL SERVICES						
Wages						
110 Business Manager	21,186	8,963	21,186	0	22,669	1,483
111 Bookkeeper	13,478	5,443	13,478	0	14,152	674
112 Bookkeeper	12,355	5,279	12,355	0	12,973	618
Total Salaries	47,019	19,685	47,019	0	49,794	2,775
Benefits						
210 Group Health	8,268	3,355	7,947	321	9,536	1,268
220 F.I.C.A.	3,760	1,478	3,531	229	3,740	(20)
230 Group Life Ins.	331	138	331	0	348	17
240 Retirement	0	0	411	(411)	1,269	1,269
250 Worker's Comp.	139	58	145	(6)	129	(10)
260 Unemployment	235	98	235	0	235	0
270 Tuition Reimb.	320	339	339	(19)	680	360
Total Benefits	13,053	5,466	12,939	114	15,937	2,884
Purchased Services						
430 Maint Contract Comp	3,469	3,330	4,321	(852)	3,000	(469)
515 Travel	575	221	575	0	600	25
810 Dues & Fees	0	0	0	0	140	140
Total Purchased Svc	4,044	3,551	4,896	(852)	3,740	(304)
Debit Service						
Computer Lease	5,886	4,347	5,833	53	5,333	(553)
TOTAL FISCAL SVC.	70,002	33,049	70,687	(685)	74,804	4,802
=====						
TOTAL RCSU	178,461	83,210	188,478	(10,017)	198,279	19,818
=====						

TEACHING PERSONNEL

The list of teachers for the school year 1988-1989 with years of experience, subjects taught and salary is as follows:

TEACHER	GRADE or SUBJECT	SALARY 1988-1989	YEARS of EXPERIENCE
Linda W. Barker	Math	\$22,903.00	19½
Michael J. Caliguiri	Science	25,615.00	20
Anita L. Carleton	Grade 3	28,191.00	19
Thomas A. Chamberlain	Guidance Counselor	28,620.00	18
Marie P. Coombs	Grade 4	22,467.00	9
Elizabeth Cronin	Physical Education	17,744.00	2
Dawn R. Daley	Reading	20,320.00	8
Lorraine S. Davis	School Nurse	21,894.00	18
Matthew J. Dempsey	Physical Education	17,315.00	5
Daniel H. Deuel	Math	25,615.00	20
Carol A. Dziubek	Chapter I	3,606.15 15%	13
John S. Fillioe	Assistant Principal	31,000.00	20
Daniel L. Graves	Music K-12 Vocal	7,441.00 50%	2
Rosemarie H. Herbert	Grade 2	26,903.00	18
Dawn E. Hudgings	Instrumental Music	15,455.00	3
Regina A. Jakubowski	Reading	5,484.00 28.6%	6
Jane M. Jensen	English	27,618.00	18
Kathleen T. Johnson	Resource Room	17,315.00	5
Linda T. Johnson	Math/Science	28,191.00	23

TEACHING PERSONNEL-continued

TEACHER	GRADE or SUBJECT	SALARY 1988-1989	YEARS of EXPERIENCE
Michael J. Kelley	English	\$19,462.00	5
Kathleen P. Kulig	Kindergarten	10,875.50 50%	9
Melvin C. Loomis	Science	20,177.00	10
Carolyn B. Magwire	Home Economics	22,610.00	12
Janet B. Marchinkowski	Grade 1	28,191.00	21
Charles P. Memoe	Principal	38,000.00	26
Mary S. Ojala	Kindergarten	21,894.00	8
David L. Philipson	Librarian	25,901.00	15
Frederic A. Remington	Social Studies	27,046.00	17
Carl G. Rice	Guidance Counselor	17,400.00 60%	25
Olga J. Robinson	Resource Room	27,618.00	18
Jeanette A. Ross (Left Empl.)	Business Education	2,885.84 43%(Actual)	7
Joseph J. Salengo	English	28,191.00	25
Cecelia S. Scott	Grade 2	28,191.00	24
Mitchell Sidd	Industrial Arts	22,467.00	9
James G. Simon	Art Instructor	26,903.00	18
Michael R. Slattey	Grade 5	28,191.00	24
Richard R. Smyrski	Social Studies	28,191.00	27
William B. Stapleton, III	Foreign Languages	26,330.00	17
Gretchen E. Steere	Art Instructor	9,230.00 50%	7
Antionette A. Stickney	Health/Phy. Ed/Math	20,606.00	7
Joseph C. Tilden	Driver Education	11,276.40 40%	20
Grace A. Valente	Grade 4	28,191.00	21
Carl T. Wener	Grade 6	26,330.00	17

TEACHING PERSONNEL-continued

TEACHER	GRADE or SUBJECT	SALARY 1988-1989	YEARS of EXPERIENCE
Dawn T. Dowling (Starting 1/23/89)	Business Education	\$ 3,320.00 43%	4

EXTRA CURRICULAR

Robert Geryk	Girls 5th & 6th Gr. Basketball	200.00
Janet Kalinowski	Girls 7th & 8th Gr. Basketball	400.00
Shari Stocker	Girls J.V. Basketball	800.00
Elizabeth Cronin	Girls Varsity Basketball	1,000.00
Patrick Loughan	Boys 5th & 6th Gr. Basketball	300.00
Kurt Henley	Boys 7th & 8th Gr. Basketball	400.00
John Center	Boys J.V. Basketball	900.00
Thomas Johnson	Boys Varsity Basketball	1,400.00
Elizabeth Cronin	Girls 7th & 8th Gr. Soccer	500.00
John Fillioe	Girls Varsity Soccer	1,200.00
Charles Memoe	Boys 7th & 8th Gr. Soccer	600.00
Matthew Dempsey	Boys Varsity Soccer	1,050.00
Michelle Pawlusiak	Girls 7th & 8th Gr. Cheerleading	400.00
Mary Bartlett	Girls J.V. Cheerleading	400.00
Kathleen Johnson	Girls Varsity Cheerleading	960.00
Daniel Deuel	Senior Class Advisor	200.00
Frederic Remington	Senior Class Advisor	200.00

TEACHING PERSONNEL-continued

TEACHER	GRADE or SUBJECT	SALARY 1988-1989	YEARS of EXPERIENCE
Josephine Poljacik	Student Council Advisor	\$ 200.00	
Michael Kelley	Yearbook	500.00	
James Simon	Yearbook Photo Advisor	300.00	
David Philipsen	A.V. Coordinator	750.00	
Dawn Hudgings	Marching Band Director	350.00	
Helen Lambert	Drama Coach	350.00	
Melvin Loomis	National Honor Society	100.00	
Matthew Dempsey	Athletic Director	2,000.00	
Daniel Graves	Concerts	150.00	
NONE HIRED:	Cross Country		
NOT YET HIRED:	Girls 7th & 8th Gr. Softball		
NOT YET HIRED:	Girls J.V. Softball		
NOT YET HIRED:	Girls Varsity Softball		
NOT YET HIRED:	Boys 7th & 8th Gr. Baseball		
NOT YET HIRED:	Boys J.V. Baseball		
NOT YET HIRED:	Boys Varsity Baseball		
NOT YET HIRED:	Weight Coach		

RUTLAND CENTRAL SUPERVISORY UNION

Rutland Central Supervisory Union Report

In June, 1988, Paul E. Tracy was appointed as the new Superintendent of Schools for Proctor, Rutland Town, and West Rutland School Districts. He replaced Richard Zani who retired after 34 years in the field of education--19 as Superintendent of Schools for the Rutland Central Supervisory Union. Paul has been an area educator for the past 22 years. He has taught at the elementary and secondary levels, served as a building principal at both levels, and worked for the past four years as the Director of Curriculum and Supervision in the Rutland South Supervisory Union. Under Paul's leadership, the central office has taken an active role in the development of curriculum, the supervision of personnel, and the improvement of fiscal accounting and budgeting procedures.

In the area of curriculum, supervisory union committees are presently developing a K-12 curriculum framework for mathematics, writing, and science. These frameworks will provide opportunities for the sharing of resources and expertise between the three schools. They will also serve as the base from which assessment instruments will be developed to test the effectiveness of the curriculums.

The administrative team is working on the development of a supervision and evaluation guide for administrators, teachers and the Boards. The goal is to develop a common system of supervision and evaluation for all three school districts. The computerization of personnel records has also been started.

Fiscal accounting procedures for each school district are now computerized. Under the leadership of Katherine Bryant, Business Manager, each school district receives an up to date and accurate report of receipts and expenditures on a monthly basis. Audits are being conducted annually in each school district. The new superintendent has taken an active role in the development and presentation of school districts budgets.

RUTLAND CENTRAL SUPERVISORY UNION REPORT-continued

In October, 1988, the supervisory union received an audit report from A.M. Peisch & Company for the 1986-87 fiscal year. This report indicated that the Rutland Central Supervisory Union had a deficit. Upon receipt of the report, the superintendent, working closely with the Boards and the audit firm, has identified a deficit of \$39,587. Research has indicated that this deficit started and grew over a period of many years due to improper accounting procedures. There is no evidence of wrong doing or misuse of school district funds. There is evidence that expenditures were made that were not billed back to the school districts. The cost of reviewing the financial records for the past 10 to 20 years to determine exactly when and how the deficit started and grew is prohibitive. Immediate steps have been taken to correct accounting procedures. The school boards have decided to pay for the deficit with an additional assessment from the 1988-89 and 1989-90 school budgets. Citizens seeking further information concerning the deficit are encouraged to call the superintendent's office (775-4342).

The new superintendent encourages cooperation between the school districts. The needs of students can be more effectively addressed through the sharing of ideas, talents and resources.

SPECIAL EDUCATION REPORT

Comprehensive special education services are being provided to 183 students, ages 0-21, in the towns of Proctor, Rutland Town, and West Rutland. Services include Essential Early Education, Speech/Language, Resource Room and teacher consultation by various specialists including psychologists, physical therapists, and teachers of the hearing impaired.

Major emphasis this year has been on "Integration" of children with handicaps in their regular classrooms. While placement in the least restrictive educational environmental has always been a basic premise of the Special Education laws, the concept of mainstreaming is being reviewed nationally and in Vermont through "Project Homecoming". Several

students have returned to their home schools from institutional settings and several others who traditionally would have gone to special day schools have stayed in their local schools. Teachers have been putting in extra hours for meetings and training to ensure success for these learners.

Our Supervisory Union Special Services Committee has explored several topics of concern to all of our school districts. So far we have worked on Kindergarten entrance age criteria and made policy recommendations to individual school boards, and have begun to address the issue of services for students with emotional/behavioral problems.

We are pleased to announce that our Supervisory Union Essential Early Education Program, under the direction of Roger Lynam, has been selected as a model demonstration site for UVM's Project TEEM. This project assists us with the process of transitioning young students with handicaps from the Essential Early Education Program into Kindergarten.

Finally, the Vermont Legislature has passed Act 235 which redefines how Special Education programs will be funded over the next few years. A state commitment of 50% of total spending will be realized in 1991. Some bugs remain to be worked out, but it is clear that the original goal providing a predictable and equitable formula for distribution of funds is being realized. Many thanks to the legislators and citizens of Vermont who worked long hours to pass this law.

Report by Principal of West Rutland K-12 School

The West Rutland School has experienced a busy school year. We have been involved as new administrators at West Rutland with our own ongoing orientation.

RUTLAND CENTRAL SUPERVISORY UNION REPORT-continued

This includes the need to become familiar with the operation of the school, a review of school programs, supporting activities, staff assignments and patterns, and the perceptions of the community at large.

A significant happening occurred on December 8, 1988. West Rutland was granted, by the New England Association of Schools, their first ever New England accreditation. This is a first bench mark following the combined Vermont Public School Approval and New England team visit last year. This is a noteworthy happening and is a tribute to the school staff and community. We will be submitting our improvement plan to the Vermont Department of Education by March 1, 1989 and are anticipating acceptance upon their review of our plan of action.

Curriculum development is in progress with supervisory committees active in the areas of writing, math, science. We will be addressing through committees at West Rutland, curriculum in the areas of home economics, physical education, industrial arts and fine arts throughout the remainder of this school year. We are developing a schedule which will allow us to review and refine certain areas of curriculum each year. Curriculum will continue to be our number one focus during the immediate and short term future.

The projection for elementary enrollment continues to show a steady population growth. We will be adding one extra primary class in 1989-90 and in all probability, one more in 1990-91. We must keep abreast of this enrollment trend as we plan for the future of West Rutland.

The facility has been a top priority this year and it is our goal to develop a long term maintenance plan. This past summer, the gymnasium floor was refinished and represents a major project for this current school year. There was also major repair made to our chimney which serves our heating system. There are several energy saving projects under consideration including lowering of ceilings and the installation of curtains on windows in classrooms to assist in the fiscal management of the facility.

RUTLAND CENTRAL SUPERVISORY UNION REPORT-continued

Our 1989-90 budget has been carefully scrutinized by the administration and school board. We believe it is a reasonable budget, but we also caution that it contains limited growth. We carefully analyzed our needs in relation to the ability of citizens to support financially, the West Rutland Schools. We believe that we are presenting the citizens with a realistic budget. We encourage the public to take advantage of public budget information meetings and become familiar with the various programs and services that this budget will support.

I would like to express thanks to the Parent Teacher Organization, Booster Club and Recreation Committee. Each of these groups has contributed to the welfare of the school and they all continue to be strong resources to draw upon. There have also been a number of individuals who have made significant contributions this past year.

We have enjoyed a moderately successful school year at West Rutland. You, as parents and citizens, play an important role in our success. The entire staff and the student body are to be complimented as they have been outstanding to work with. Together, and with continued support from all factions, we will be able to meet the challenges that face us in education and to continue to be able to provide a well rounded education for our youth. Thank you for the opportunity for allowing me to serve as your principal.

West Rutland School Board

Mr. William J. Kelly, Chairman
Mrs. Maureen Worley, Clerk
Mrs. Debra Dodds
Mrs. June Atwood

Paul Tracy, Superintendent
Mr. Charles Memoe, Principal
Mr. John Fillioe, Associate
Principal

RUTLAND CENTRAL SUPERVISORY UNION NOTICE
Handicapped Children
Ages 0-21 Years

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box 440, 22 Evelyn Street, Rutland, VT 05701, or phone 775-7319.

TOWN OF WEST RUTLAND SCHOOL DISTRICT
FISCAL YEAR ENDED JUNE 30, 1988
AUDITORS' REPORT

We have verified the existence of stated cash balances, accounts, and records of the school district and to our knowledge, the statements and reports of receipt and disbursement for the year ended June 30, 1988 are correct.

James B. Reynolds
Mary Oczechowski
Beverly Kupferer

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EXHIBIT A	Comparative Statement of Assets, Liabilities and Fund Balance (Deficit)
EXHIBIT B	Statement of General Fund Revenue Collected, Expenditures Paid & Changes in Fund Balance
EXHIBIT C	Harriet Wing Memorial Fund
Exhibit D	Food Service Fund
SCHEDULE I	Schedule of General Fund Revenues
Schedule II	Statement of General Fund Expenditures Compared to Budget
Schedule III	Detail Statement of General Fund Budgeted Expenditures

- EXHIBIT A -
Town of West Rutland School District
Comparative Statement of Assets, Liabilities
and
Fund Balance (Deficit)
For The Years Ended June 30,

<u>Assets</u>	<u>1988</u>	<u>1987</u>
CASH	\$ 6,143	\$ -0-
Due from Town of West Rutland (6/30/87 Taxes)	140	140
Due from Vt. Dept. of Taxes - Overpayment of Withheld Taxes	-0-	13,143
Due from Harriet Wing	388	-0-
	<hr/>	<hr/>
Total Assets	\$ 6,671	\$ 13,283
	<hr/>	<hr/>
<u>Liabilities & Fund Balance</u>		
Liabilities:		
Cash Overdraft	\$ -0-	\$ 35,627
Due to Supervisory Union	582	572
Due to Hot Lunch Program	639	3,106
Payroll Withholdings Payable	2,652	2,189
Teacher Salaries & Benefits Payable (Summer Pay)	* 115,594	*
	<hr/>	<hr/>
Total Liabilities	\$119,467	\$ 41,494
Fund Balance or (Deficit) - Exhibit B		
	(112,796)	(28,211)
	<hr/>	<hr/>
Total Liabilities and Fund Deficit	\$ 6,671	\$ 13,283
	<hr/>	<hr/>
<u>General Long-Term Debt Accounts</u>		
Construction Loan (Borrowed \$770,000 1974)	\$240,000	\$250,000
Bus Loan (Borrowed \$28,000 1984)	-0-	7,329
	<hr/>	<hr/>
Total Long-Term Debt	\$240,000	\$257,329
	<hr/>	<hr/>

*See Exhibit B for Explanation

-EXHIBIT B-
Town of West Rutland School District
Statement of General Fund Revenues, Expenses
and changes in Fund Balance
For the Fiscal Year Ended June 30

	<u>1988</u>	<u>1987</u>
Revenue-Schedule I	\$1,837,654.00	\$1,797,460.00
* Expenses-Schedule II	1,820,294.00	1,828,940.00
Excess of Revenue Collected Over (under) Expenditures Paid	17,360.00	(31,480.00)
** Adjustment (July & August 1987 Summer Pay	(101,945.00)	
Fund Balance (Deficit) Beginning	<u>(28,211.00)</u>	<u>3,269.00</u>
Fund Balance (Deficit) Ending	<u>\$ (112,796.00)</u>	<u>\$ (28,211.00)</u>

* Includes July and August 1988 summer pay and excludes July and August 1987 Summer pay.

** The school year ends on June 30th each year. Most teachers are paid from September 1, through August 31, each year. The pay they receive in July and August each year is the balance due them on their contracts for the services they provide through June 30th.

The summer pay has normally been shown as an expense when paid. This year and in subsequent years the summer pay is and will be included as an expense against the budget from which it was voted.

SCHEDULE I
TOWN OF WEST RUTLAND SCHOOL DISTRICT
REVENUES FOR THE FISCAL YEAR ENDED
JUNE 30, 1988

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)

INCOME:			
GENERAL STATE AID	646,373.00	651,717.00	5,344.00
DRIVER EDUCATION	2,000.00	606.45	(1,393.55)
VOC ED TRANSPORTATION	2,547.00	2,980.80	433.80
SPECIAL ED	19,136.00	19,136.25	0.25
INCOMING TUITION	158,560.00	158,863.87	303.87
ATHLETIC RECEIPTS	2,500.00	4,552.67	2,052.67
RENT	3,246.00	3,735.00	489.00
INTEREST EARNED	700.00	8,521.87	7,821.87
LOCAL TAXES-OPERATION	718,660.00	718,660.00	0.00
	1,553,722.00	1,568,773.91	15,051.91
OTHER INCOME:			
LOCAL TAXES-DEBT SERVICE	59,728.00	59,846.00	118.00
SUBSTITUTE REIMBURSEMENT	0.00	112.50	112.50
PROJECT GRADUATION GRANT	0.00	500.00	500.00
BOOSTER CLUB DONATION	0.00	2,734.00	2,734.00
AFTER SCHOOL PROGRAM			
G.E. DONATION	0.00	500.00	500.00
STATE GRANT	0.00	1,300.00	1,300.00
STATE REIMBURSEMENTS	0.00	275.22	275.22
PARENT DONATIONS	0.00	1,676.76	1,676.76
MISC INCOME	0.00	35.14	35.14
OTHER LOCAL INCOME	0.00	1,900.98	1,900.98
	59,728.00	68,880.60	9,152.60
TOTAL INCOME	1,613,450.00	1,637,654.51	24,204.51
OTHER RECEIPTS			
TAX ANTICIPATION LOAN		200,000.00	
TOTAL - EXHIBIT B		1,837,654.51	
		=====	

SCHEDULE II
TOWN OF WEST RUTLAND SCHOOL DISTRICT
STATEMENT OF GENERAL FUND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)

1100	866,612.00	894,921.95	(28,309.95)
1120	33,808.00	34,236.41	(428.41)
1210	90,213.00	77,630.08	12,582.92
1300	36,250.00	33,750.00	2,500.00
2120	59,258.00	54,600.10	4,657.90
2130	25,637.00	25,479.14	157.86
2220	39,337.00	33,336.90	6,000.10
2300	60,747.00	68,825.29	(8,078.29)
2400	97,167.00	98,395.72	(1,228.72)
2520	21,865.00	21,843.79	21.21
2540	167,789.00	177,983.23	(10,194.23)
2546	2,985.00	2,792.11	192.89
2550	28,472.00	31,261.01	(2,789.01)
3000	0.00	5,511.43	(5,511.43)
TOTAL BUDGET EXPENDITURES	1,530,140.00	1,560,567.16	(30,427.16)
BUS INTEREST	374.00	372.75	1.25
BUS PRINCIPAL	7,329.00	7,329.28	(0.28)
SCHOOL BOND-PRINC.	40,000.00	40,000.00	0.00
SCHOOL BOND-INTEREST	12,025.00	12,025.00	0.00
TOTAL DEBT SERVICE-BONDS	59,728.00	59,727.03	0.97
TOTAL EXPEDITURES	1,589,868.00	1,620,294.19	(30,426.19)
TAX ANTICIPATION LOAN		200,000.00	
TOTAL - EXHIBIT B		1,820,294.19	
		=====	

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)
1100 REGULAR INSTRUCTION:			
110 SALARY-TEACHERS & AIDES	675,515.00	715,900.96	(40,387.96)
120 SALARY-SUBSTITUTES	12,487.00	26,325.00	(13,838.00)
210 HEALTH INSURANCE	60,750.00	58,070.56	2,679.44
220 SOCIAL SECURITY	49,192.00	53,283.60	(4,091.60)
230 GROUP LIFE INSURANCE	3,696.00	3,211.00	485.00
250 WORKMEN'S COMPENSATION	1,967.00	1,719.00	248.00
260 UNEMPLOYMENT	1,700.00	2,518.12	(818.12)
270 TUITION REIMBURSEMENT	12,800.00	4,968.25	7,831.75
290 DENTAL INSURANCE	4,072.00	3,981.12	90.88
320 PROFESSIONAL/EDUC. SVCS	0.00	150.00	(150.00)
430 REPAIRS/CLASSROOM EQUIP.	4,150.00	1,244.15	2,905.85
590 MISC. PURCHASED SVCS.	2,600.00	2,264.75	335.25
610 SUPPLIES USED IN CLASSROOM	20,302.00	24,643.32	(4,341.32)
611 HOME EC GRANT EXPENSE	0.00	591.55	(591.55)
640 BOOKS & WORKBOOKS	9,444.00	10,972.80	(1,528.80)
690 OTHER SUPPLIES/DRAMA	1,000.00	280.06	719.94
730 EQUIPMENT REPLACEMENT	1,998.00	2,185.44	(187.44)
731 NEW CAPITAL EQUIPMENT	4,791.00	2,761.05	2,029.95
810 DUES	150.00	60.00	90.00
LESS CHAPTER 1 REIMBURSEMENT		(20,208.78)	20,208.78
TOTAL REGULAR INSTRUCTION	866,612.00	894,921.95	(28,309.95)
1120 ATHLETICS:			
110 SALARY-COACHES	17,460.00	16,867.56	592.44
220 SOCIAL SECURITY	1,248.00	1,260.03	(12.03)
250 WORKMEN'S COMP.	44.00	38.20	5.80
430 REPAIRS/MAINTENANCE	0.00	25.00	(25.00)
522 INSURANCE	1,200.00	0.00	1,200.00
580 TRAVEL EXPENSE	300.00	515.16	(215.16)
590 PURCHASED SVCS/OFFICIALS	7,320.00	5,868.10	1,451.90
610 SUPPLIES FOR ATHLETICS	3,348.00	5,541.78	(2,193.78)
611 BANQUETS & AWARDS	0.00	817.08	(817.08)
730 EQUIPMENT REPLACEMENT	781.00	1,129.00	(348.00)
731 NEW EQUIPMENT	990.00	984.50	5.50
810 DUES	1,117.00	1,190.00	(73.00)
TOTAL ATHLETICS	33,808.00	34,236.41	(428.41)

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)

1210 SPECIAL EDUCATION:			
110 SALARY TEACHERS & AIDES	45,505.00	44,039.55	1,465.45
120 SALARY-SUBSTITUTES	750.00	37.50	712.50
210 HEALTH INSURANCE	2,725.00	505.54	2,219.46
220 SOCIAL SECURITY	3,307.00	2,867.30	439.70
230 GROUP LIFE INSURANCE	211.00	265.20	(54.20)
250 WORKMEN'S COMP.	145.00	128.93	16.07
260 UNEMPLOYMENT	96.00	0.00	96.00
270 TUITION REIMBURSEMENT	640.00	60.00	580.00
290 DENTAL INS	0.00	135.72	(135.72)
320 PURCHASED SERVICE/EEEP	1,000.00	1,000.00	0.00
321 PURCHASED SERVICES/SPEECH	5,152.00	5,152.00	0.00
322 PURCHASED SERVICES/PSYCH.	3,000.00	125.00	2,875.00
330 EDUC./DIAGNOSTIC SERVICE	1,000.00	925.00	75.00
430 REPAIRS & MAINTENANCE	0.00	132.61	(132.61)
510 PUPIL TRANSPORTATION	3,800.00	7,538.15	(3,738.15)
561 TUITION PD. FOR SPECIAL ED	22,300.00	14,447.00	7,853.00
610 SUPPLIES	230.00	124.14	105.86
640 BOOKS/WORKBOOKS	352.00	146.44	205.56
TOTAL SPECIAL ED.	90,213.00	77,630.08	12,582.92

1300			
561 TUITION PD. TO VOTEC	36,250.00	33,750.00	2,500.00

2120 GUIDANCE SERVICE:			
110 SALARIES	45,365.00	45,020.90	344.10
210 GROUP HEALTH INS.	3,492.00	2,729.04	762.96
220 SOCIAL SECURITY	3,244.00	3,288.45	(44.45)
230 GROUP LIFE INSURANCE	146.00	116.80	29.20
250 WORKMEN'S COMP.	135.00	119.37	15.63
260 UNEMPLOYMENT	96.00	0.00	96.00
270 TUITION REIMBURSEMENT	1,280.00	220.00	1,060.00
320 PURCHASED SVCS./TESTING	1,300.00	1,226.80	73.20
322 PSYCHOLOGICAL TESTING	1,500.00	528.66	971.34
530 TELEPHONE & POSTAGE	300.00	0.00	300.00
580 TRAVEL	300.00	273.29	26.71
610 SUPPLIES	1,250.00	482.42	767.58
640 BOOKS/PERIODICALS	500.00	478.75	21.25
650 AUDIO/VISUAL	200.00	0.00	200.00
810 DUES & MEMBERSHIPS	150.00	115.62	34.38
TOTAL GUIDANCE SERVICE	59,258.00	54,600.10	4,657.90

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)
2130 HEALTH SERVICE:			
110 SALARY-NURSE	20,655.00	20,655.00	0.00
120 SALARY-SUBSTITUTES	375.00	262.50	112.50
210 HEALTH INSURANCE	2,019.00	2,021.94	(2.94)
220 SOCIAL SECURITY	1,504.00	1,509.78	(5.78)
230 GROUP LIFE INSURANCE	106.00	106.00	(.00)
250 WORKMEN'S COMP. INS.	58.00	52.52	5.48
260 UNEMPLOYMENT	48.00	0.00	48.00
270 TUITION REIMBURSEMENT	320.00	209.99	110.01
430 REPAIRS & MAINT.	35.00	0.00	35.00
610 SUPPLIES	497.00	661.41	(164.41)
810 DUES/MEMBERSHIPS	20.00	0.00	20.00
TOTAL HEALTH SERVICE	25,637.00	25,479.14	157.86
2220 LIBRARY SERVICES:			
110 SALARY-LIBRARY SERVICE	29,530.00	24,415.00	5,115.00
120 SUBSTITUTE	375.00	0.00	375.00
210 GROUP HEALTH INSURANCE	500.00	500.00	0.00
220 SOCIAL SECURITY	2,138.00	2,043.51	94.49
230 GROUP LIFE INSURANCE	106.00	106.00	(.00)
250 WORKMEN'S COMP.	90.00	76.40	13.60
260 UNEMPLOYMENT	96.00	0.00	96.00
270 TUITION REIMBURSEMENT	320.00	325.00	(5.00)
290 DENTAL INSURANCE	0	135.72	(135.72)
430 REPAIRS & MAINTENANCE	550.00	325.69	224.31
530 CABLE TV	310.00	402.00	(92.00)
580 TRAVEL	50.00	0.00	50.00
610 SUPPLIES	700.00	311.08	388.92
640 BOOKS & PERIODICALS	6,450.00	3,744.63	2,705.37
650 AUDIO VISUAL MATERIALS	1,247.00	0.00	1,247.00
730 EQUIPMENT REPLACEMENT	425.00	208.58	216.42
731 NEW EQUIPMENT	1,150.00	743.29	406.71
LESS CHAPTER II FUNDS	(4,700.00)	0.00	(4,700.00)
TOTAL LIBRARY	39,337.00	33,336.90	6,000.10

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY		BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)
2300	GENERAL ADMINISTRATION:			
2310	BOARD OF EDUCATION:			
110	BOARD SALARY	3,000.00	3,750.00	(750.00)
220	SOCIAL SECURITY	215.00	273.54	(58.54)
250	WORKMEN'S COMP.	10.00	9.55	0.45
522	LIABILITY INSURANCE	700.00	1,751.00	(1,051.00)
523	BOND PREMIUM	90.00	92.00	(2.00)
540	ADVERTISING	600.00	1,547.27	(947.27)
580	TRAVEL	50.00	35.00	15.00
610	BOARD OPERATING SUPPLIES	150.00	580.44	(430.44)
810	BOARD DUES	750.00	750.00	0.00
840	CONTINGENCY	1,000.00	82.68	917.32
2314	ELECTION SERVICES:			
110	SALARIES/ELECTION SVCS.	1,500.00	1,152.07	347.93
220	SOCIAL SECURITY	108.00	80.64	27.36
540	ADVERTISING	950.00	297.21	652.79
610	SUPPLIES	750.00	1,234.76	(484.76)
2315				
330	LEGAL SERVICES	1,000.00	0.00	1,000.00
2319				
330	NEASC & PSA	2,500.00	5,404.55	(2,904.55)
2321				
331	SUPERVISORY UNION	47,374.00	51,784.58	(4,410.58)
	TOTAL GENERAL ADMIN.	60,747.00	68,825.29	(8,078.29)
2400	ADMINISTRATION:			
110	SALARIES-ADMINISTRATION	67,160.00	67,126.87	33.13
210	GROUP HEALTH INSURANCE	3,977.00	3,405.02	571.98
220	SOCIAL SECURITY	4,802.00	4,945.59	(143.59)
230	GROUP LIFE INSURANCE	277.00	309.20	(32.20)
250	WORKMEN'S COMP.	216.00	186.23	29.77
260	UNEMPLOYMENT	144.00	0.00	144.00
270	TUITION REIMBURSEMENT	1,920.00	2,537.00	(617.00)
290	DENTAL INSURANCE	300.00	124.41	175.59
291	DISABILITY INSURANCE	300.00	204.26	95.74
430	REPAIRS & MAINTENANCE	2,771.00	3,959.25	(1,188.25)
523	BOND	0.00	0.00	0.00
530	TELEPHONE & POSTAGE	7,500.00	8,406.04	(906.04)
580	TRAVEL	1,200.00	165.06	1,034.94
581	CLERICAL/PSA-NEASC	0.00	0.00	0.00
590	GRADUATION EXPENSE	600.00	1,554.28	(954.28)
610	SUPPLIES	2,000.00	1,940.51	59.49
730	EQUIPMENT REPLACEMENT	2,500.00	2,149.50	350.50
810	DUES & FEES	1,500.00	1,382.50	117.50
	TOTAL ADMINISTRATION	97,167.00	98,395.72	(1,228.72)

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)

2520 FISCAL SERVICES:			
111 SALARY-BOOKKEEPER	5,980.00	5,936.00	44.00
210 GROUP HEALTH INSURANCE	1,312.00	1,362.45	(50.45)
220 SOCIAL SECURITY	428.00	435.67	(7.67)
230 GROUP LIFE INSURANCE	53.00	44.40	8.60
250 WORKMEN'S COMP	17.00	14.32	2.68
291 BANK CHARGES & PENALTIES	75.00	886.43	(811.43)
330 PURCHASED SVC-TREASURER	7,500.00	7,500.00	0.00
340 PAYROLL FEE	300.00	696.75	(396.75)
610 SUPPLIES/FISCAL SVCS.	700.00	1,217.77	(517.77)
830 INTEREST-SHORT TERM LOANS	5,500.00	3,750.00	1,750.00
890 MISC. EXP. FISCAL SVCS.	0.00	0.00	0.00
TOTAL FISCAL SERVICE	21,865.00	21,843.79	21.21

2540 PLANT MAINTENANCE:			
110 SALARIES/CUSTODIANS	52,652.00	51,052.21	1,599.79
120 SUBSTITUTES	1,152.00	1,633.00	(481.00)
210 GROUP HEALTH INSURANCE	7,270.00	7,968.65	(698.65)
220 SOCIAL SECURITY	3,847.00	3,871.31	(24.31)
230 GROUP LIFE INSURANCE	422.00	256.40	165.60
240 RETIREMENT	610.00	464.34	145.66
250 WORKMEN'S COMP.	1,442.00	1,260.60	181.40
260 UNEMPLOYMENT	192.00	0.00	192.00
411 WATER/SEWAGE	3,508.00	4,033.03	(525.03)
420 REFUSE REMOVAL	2,300.00	2,842.00	(542.00)
421 SNOW REMOVAL	2,200.00	2,200.00	0.00
422 UNIFORMS	1,700.00	1,822.75	(122.75)
430 REPAIRS & MAINTENANCE	9,800.00	17,310.31	(7,510.31)
431 FIRE ALARM	700.00	657.25	42.75
521 PROPERTY & LIABILITY INS.	4,392.00	764.00	3,628.00
610 SUPPLIES	10,770.00	11,931.73	(1,161.73)
622 ELECTRICITY	40,382.00	39,005.24	1,376.76
624 OIL	20,000.00	27,618.60	(7,618.60)
730 EQUIPMENT REPLACEMENT	1,450.00	590.00	860.00
731 NEW EQUIPMENT	0.00	0.00	0.00
922 GROUNDS MAINTENANCE	3,000.00	2,701.81	298.19
TOTAL REPAIR & MAINTENANCE	167,789.00	177,983.23	(10,194.23)

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)

2546 CROSSING GUARD			
110 SALARY	2,695.00	2,500.93	194.07
220 SOCIAL SECURITY	193.00	219.55	(26.55)
250 WORKMEN'S COMP.	81.00	71.63	9.37
260 UNEMPLOYMENT	16.00	0.00	16.00
TOTAL CROSSING GUARD	2,985.00	2,792.11	192.89

2550 PUPIL TRANSPORTATION			
110 SALARIES	12,816.00	13,630.58	(814.58)
210 HEALTH INSURANCE	0.00	0.00	0.00
220 SOCIAL SECURITY	916.00	966.19	(50.19)
250 WORKMEN'S COMP.	478.00	420.20	57.80
260 UNEMPLOYMENT	55.00	0.00	55.00
430 REPAIRS & MAINTENANCE	3,500.00	6,830.70	(3,330.70)
442 RENTAL OF BUSES	650.00	650.00	0.00
443 MILEAGE REIMB. TO PARENTS	100.00	0.00	100.00
524 INSURANCE/BUSES	3,957.00	3,576.00	381.00
610 OPERATING SUPPLIES	6,000.00	5,187.34	812.66
730 EQUIPEMENT REPLACEMENT	0.00	0.00	0.00
TOTAL PUPIL TRANSPORTATION	28,472.00	31,261.01	(2,789.01)

3000 COMMUNITY SERVICE AFTER SCHOOL PROGRAM	0.00	5,511.43	(5,511.43)

TOTAL BUDGETED EXPENSE	1,530,140.00	1,560,567.16	(30,427.16)

SCHEDULE III
TOWN OF WEST RUTLAND SCHOOL DISTRICT
DETAIL STATEMENT OF GENERAL FUND BUDGETED EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1988

CATEGORY	BUDGET	EXPENDED	VARIANCE FAVORABLE (UNFAVORABLE)

BUS INTEREST	374.00	372.75	1.25
BUS PRINCIPAL	7,329.00	7,329.28	(0.28)
SCHOOL BOND-PRINC.	40,000.00	40,000.00	0.00
SCHOOL BOND-INTEREST	12,025.00	12,025.00	0.00
TOTAL DEBT SERVICE	59,728.00	59,727.03	0.97
TOTAL EXPENSE	1,589,868.00	1,620,294.19	(30,426.19)
TAX ANTICIPATION PRINCIPAL		200,000.00	
TOTAL		1,820,294.19	
		=====	

-EXHIBIT C-
TOWN OF WEST RUTLAND SCHOOL DISTRICT
HARRIET WING MEMORIAL FUND
STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCE
June 30

<u>ASSETS</u>	<u>1988</u>	<u>1987</u>
Cash	\$814.16	\$744.88
<u>LIABILITIES AND FUND BALANCE</u>		
Due To General Fund For Reimbursement of Expenses, for Library Needs	387.89	-0-
Fund Balance	<u>426.27</u>	<u>744.88</u>
Total Liabilities & Fund Balance	<u>\$814.16</u>	<u>\$744.88</u>

STATEMENT OF REVENUE EXPENSE
AND CHANGE IN FUND BALANCE
FOR THE FISCAL YEAR ENDING JUNE 30

<u>REVENUE:</u>	<u>1988</u>	<u>1987</u>
Interest Earned	\$ 69.28	\$216.49
<u>EXPENSES:</u>		
Paid, or due to, General Fund for Library needs	<u>(387.89)</u>	<u>(3,570.00)</u>
Excess of Expenses over Revenue	(318.61)	(3,353.51)
Fund Balance-Beginning	<u>744.88</u>	<u>4,098.39</u>
Fund Balance-Ending	<u>\$426.27</u>	<u>\$ 744.88</u>

-EXHIBIT D-
TOWN OF WEST RUTLAND SCHOOL DISTRICT
FOOD SERVICE PROGRAM
JUNE 30, 1988

-ASSETS & FUND BALANCE-

	1988	1987
Cash	\$ 659.85	\$ 238.22
Due from State of Vt.-May Reimbursement	3,437.70	3,615.07
Due From General Fund	406.16	3,106.05
Total Assets	<u>\$ 4,503.71</u>	<u>\$ 6,959.34</u>

-RECEIPTS AND EXPENSES AND CHANGE IN FUND BALANCE-
For the Year Ended June 30, 1988

Receipts:		
Sales to Patrons	\$39,928.25	\$38,108.85
State of Vermont	23,156.98	27,454.52
Contribution From General Fund	1,364.01	549.00
Interest Income	418.93	385.04
Total Receipts	<u>\$64,868.17</u>	<u>\$66,497.41</u>
Expenses:		
Food	\$30,228.03	\$32,497.57
Salaries	27,597.93	23,642.20
Supplies	2,640.09	2,337.74
Social Security	2,031.44	1,758.89
Health Insurance	2,021.82	1,650.88
Repairs & Maintenance	1,120.27	1,241.46
Workers Compensation Insurance	678.05	689.56
Telephone	567.75	659.08
Unemployment Taxes	232.72	302.32
Bank Charges	205.70	133.30
Dues	-0-	48.00
Equipment	-0-	45.88
Total Expenses	<u>\$67,323.80</u>	<u>\$65,006.88</u>
Excess of Revenue over Expenses	-0-	\$ 1,490.53
Excess of Expenses over Revenue	\$(2,455.63)	-0-
Fund Balance -Beginning of Year	6,959.34	5,468.81
Fund Balance-End of Year	<u>\$ 4,503.71</u>	<u>\$ 6,959.34</u>

WEST RUTLAND BUDGET 1989/90

	88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE

RECEIPTS							
3110	GENERAL STATE AID	666,789	444,079	652,216	(14,573)	673,406	6,617
	VOC ED REIMBURSEMENT	0	0	24,303	24,303	26,426	26,426
3243	VOC ED TRANS	2,400	0	2,400	0	2,400	0
3268	SPECIAL ED	16,000	0	16,000	0	50,000	34,000
	CHAPTER 1 REIMBURSEMENT	0	0	0	0	22,594	22,594
3301	DRIVER ED	1,550	1,402	1,550	0	1,550	0
	TOTAL STATE INCOME	686,739	445,481	696,469	9,730	776,376	89,637 13.05%
	LOCAL INCOME:						
	CASH TO OPEN	1,965	4,966	4,966	3,001	27,934	25,969
1322	INCOMING TUITION	198,600	47,299	234,200	35,600	280,000	81,400
1500	INTEREST EARNED	5,500	252	4,500	(1,000)	5,500	0
1701	ATHLETIC RECEIPTS	2,500	0	2,500	0	2,500	0
1910	RENT	2,500	1,172	2,500	0	2,500	0
1110	LOCAL TAXES	827,617	814,163	827,617	0	868,536	40,919 4.94%
	TOTAL LOCAL INCOME	1,038,682	867,853	1,076,283	37,601	1,186,970	148,288 14.28%
	TOTAL BUDGETED INCOME	1,725,421	1,313,334	1,772,752	47,331	1,963,346	237,925 13.79%
	OTHER SOURCES OF INCOME:						
3302	INSURANCE SETTLEMENT	0	54,819	54,819	54,819	0	0
	HOME EC GRANT	0	3,000	3,000	3,000	0	0
	MISC INCOME	0	9	90	90	0	0
	EXPENSE REDUCTIONS	0	1,668	1,668	1,668	0	0
	HEALTH INS. REBATE	0	0	3,049	3,049	0	0
	TOTAL OTHER SOURCES	0	59,496	62,626	62,626	0	0
	TOTAL INCOME	1,725,421	1,372,830	1,835,378	109,957	1,963,346	237,925 13.79%

-88-

		88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE
RECAP OF EXPENSES:								
1100	REGULAR INSTRUCTION	961,462	493,932	995,872	(34,410)	1,090,587	129,125	13.43%
1120	ATHLETICS	36,326	10,996	35,890	436	39,672	3,346	9.21%
1210	SPECIAL EDUCATION	97,844	42,517	103,882	(6,038)	155,092	57,248	58.51%
1300	TUITION - VOCATIONAL	16,500	13,750	27,500	(11,000)	48,720	32,220	195.27%
2120	GUIDANCE	73,815	30,662	71,715	2,100	66,604	(7,211)	-9.77%
2130	HEALTH SERVICE	29,661	13,561	27,637	2,024	29,777	116	0.39%
2220	LIBRARY & MEDIA SERVICES	50,824	27,831	50,162	662	55,886	5,062	9.96%
2300	GENERAL ADMINISTRATION	71,253	50,957	85,824	(14,571)	82,285	11,032	15.48%
2400	SCHOOL ADMINISTRATION	122,204	62,197	120,775	1,429	127,298	5,094	4.17%
2520	FISCAL SERVICES	21,335	16,701	21,223	112	22,655	1,320	6.19%
2540	BUILDING MAINTENANCE	200,698	114,515	227,537	(26,839)	210,699	10,001	4.98%
2546	CROSSING GUARD	3,095	1,363	3,466	(371)	3,882	787	25.43%
2550	PUPIL TRANSPORTATION	39,004	15,884	34,561	4,443	30,189	(8,815)	-22.60%
2560	FOOD SERVICE CONTRIBUTION	1,400	0	1,400	0	0	(1,400)	-100.00%
		1,725,421	894,867	1,807,444	(82,023)	1,963,346	237,925	13.79%

WEST RUTLAND BUDGET 1989/90

	88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****
1100 REGULAR INSTRUCTION:							
1100 110 SALARY-TEACHERS & AIDES	751,226	368,823	748,403	2,823	847,477	96,251	
1100 120 SALARY-SUBSTITUTES	14,000	3,299	9,500	4,500	9,000	(5,000)	
1100 210 HEALTH INSURANCE	69,845	36,000	73,733	(3,888)	88,792	18,947	
1100 220 SOCIAL SECURITY	57,468	28,018	56,919	549	64,321	6,853	
1100 230 GROUP LIFE INSURANCE	3,522	1,730	3,740	(218)	3,712	190	
1100 250 WORKMEN'S COMPENSATION	2,490	0	2,122	368	2,398	(92)	
1100 260 UNEMPLOYMENT	2,744	1,021	2,744	0	1,784	(960)	
1100 270 TUITION REIMBURSEMENT	8,000	2,933	8,000	0	8,000	0	
1100 280 DENTAL INSURANCE	4,700	2,189	4,472	228	4,988	288	
1100 430 REPAIRS/CLASSROOM EQUIP.	3,920	1,741	3,920	0	7,185	3,265	
1100 590 ASSEMBLIES/FOSTER GRANDS.	3,000	293	2,000	1,000	2,000	(1,000)	
1100 610 SUPPLIES USED IN CLASSROOM	18,000	16,300	18,000	0	22,100	4,100	
1100 611 REPLACEMENT SUPPLIES-FIRE	0	11,517	20,000	(20,000)	0	0	
1100 640 BOOKS & WORKBOOKS	16,000	12,271	16,000	0	18,975	2,975	
1100 641 DRUG/ALCOHOL EDUCATION	0	0	0	0	500	500	
1100 690 OTHER SUPPLIES/DRAMA	500	0	500	0	500	0	
1100 730 EQUIPMENT REPLACEMENT	3,100	2,930	3,100	0	8,000	4,900	
1100 730 EQUIPMENT(FIRE RELATED)	0	0	10,000	(10,000)	0	0	
1100 731 NEW CAPITAL EQUIPMENT	2,600	2,365	9,372	(6,772)	0	(2,600)	
1100 731 HOME EC GRANT	0	2,461	3,000	(3,000)	0	0	
1100 810 DUES	347	40	347	0	855	508	
TOTAL REGULAR INSTRUCTION	961,462	493,932	995,872	(34,410)	1,090,587	129,125	13.43%

WEST RUTLAND BUDGET 1989/90

		88/89	TOTAL @	PROJECTED		PROPOSED	\$	%
		BUDGET	12-31-88	TOTAL	VARIANCE	89/90	CHANGE	CHANGE

1120	ATHLETICS:							
1120 110	SALARY-COACHES	19,270	4,998	18,000	1,270	20,000	730	
1120 220	SOCIAL SECURITY	1,447	411	1,352	95	1,502	55	
1120 250	WORKMEN'S COMP.	62	0	62	0	56	(6)	
1120 260	UNEMPLOYMENT	0	0	0	0	114	114	
1120 430	REPAIRS & MAINTENANCE	0	0	0	0	800	800	
1120 510	TRANSPORTATION	0	0	0	0	0	0	
1120 522	INSURANCE	1,200	996	996	204	1,200	0	
1120 580	TRAVEL EXPENSE	300	0	300	0	300	0	
1120 590	PURCHASED SVCS/OFFICIALS	5,550	703	6,500	(950)	7,050	1,500	
1120 610	SUPPLIES FOR ATHLETICS	4,917	1,707	4,917	0	4,200	(717)	
1120 640	BOOKS	0	0	0	0	0	0	
1120 730	EQUIPMENT REPLACEMENT	2,930	1,349	2,930	0	2,400	(530)	
1120 731	NEW EQUIPMENT	0	0	0	0	1,150	1,150	
1120 810	DUES	650	833	833	(183)	900	250	
TOTAL ATHLETICS		36,326	10,996	35,890	436	39,672	3,346	9.21%

WEST RUTLAND BUDGET 1989/90

	88/89 BUDGET	TOTAL 0 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE

1210 SPECIAL EDUCATION:							
1210 110 SALARY TEACHERS & AIDES	48,824	24,519	51,595	(2,771)	56,775	7,951	
1210 120 SALARY-SUBSTITUTES	800	140	800	0	800	0	
1210 210 HEALTH INSURANCE	1,588	2,021	3,561	(1,973)	4,073	2,485	
1210 220 SOCIAL SECURITY	3,727	1,889	3,934	(207)	4,323	596	
1210 230 GROUP LIFE INSURANCE	232	110	220	12	232	0	
1210 250 WORKMEN'S COMP.	185	0	147	38	162	(23)	
1210 260 UNEMPLOYMENT	235	59	235	0	135	(100)	
1210 270 TUITION REIMBURSEMENT	650	0	650	0	650	0	
1210 280 DENTAL INSURANCE	312	75	149	163	172	(140)	
1210 320 PURCHASED SERVICE/EEEP	2,000	2,000	2,000	0	2,000	0	
1210 321 PURCHASED SERVICES/SPEECH	6,165	6,165	6,165	0	6,740	575	
1210 322 PURCHASED SERVICES/PSYCH.	1,000	0	1,000	0	2,000	1,000	
1210 323 PURCHASED SVC-ADMIN.	2,000	2,000	2,000	0	2,000	0	
1210 330 EDUC./DIAGNOSTIC SERVICE	1,000	800	1,000	0	2,000	1,000	
1210 331 TUTOR	0	0	0	0	500	500	
1210 430 REPAIRS/MAINT.	300	0	300	0	600	300	
1210 530 COMMUNICATIONS	200	0	200	0	200	0	
1210 510 PUPIL TRANSPORTATION	5,200	2,041	6,500	(1,300)	7,000	1,800	
1210 561 TUITION	22,240	49	22,240	0	63,080	40,840	
1210 610 SUPPLIES	380	267	380	0	950	570	
1210 640 BOOKS/WORKBOOKS	403	227	403	0	650	247	
1210 730 EQUIPMENT REPLACEMENT	171	155	171	0	50	(121)	
1210 731 NEW EQUIPMENT	232	0	232	0	0	(232)	
TOTAL SPECIAL ED.	97,844	42,517	103,882	(6,038)	155,092	57,248	58.51%

WEST RUTLAND BUDGET 1989/90

			88/89	TOTAL @	PROJECTED		PROPOSED	\$	%
			BUDGET	12-31-88	TOTAL	VARIANCE	89/90	CHANGE	CHANGE

1300									
1300	561	TUITION PD. TO VOTEC	16,500	13,750	27,500	(11,000)	48,720	32,220	195.27%

2120		GUIDANCE SERVICE:							
2120	110	SALARIES	57,750	26,134	55,814	1,936	51,177	(6,573)	
2120	210	GROUP HEALTH INS.	4,650	1,426	4,607	43	3,345	(1,305)	
2120	220	SOCIAL SECURITY	4,337	1,962	4,192	145	3,843	(494)	
2120	230	GROUP LIFE INSURANCE	244	74	220	24	232	(12)	
2120	250	WORKMEN'S COMP.	220	0	156	64	145	(75)	
2120	260	UNEMPLOYMENT	157	39	157	0	134	(23)	
2120	270	TUITION REIMBURSEMENT	704	0	704	0	900	196	
2120	290	DENTAL INSURANCE	0	112	112	(112)	258	258	
2120	320	ACADEMIC TESTING	1,600	0	1,600	0	1,600	0	
2120	322	PSYCHOLOGICAL TESTING	0	0	0	0	1,000	1,000	
2120	530	TELEPHONE & POSTAGE	500	0	500	0	500	0	
2120	580	TRAVEL	600	31	600	0	475	(125)	
2120	610	SUPPLIES	1,450	533	1,450	0	2,300	850	
2120	640	BOOKS/PERIODICALS	418	244	418	0	170	(248)	
2120	650	AUDIO/VISUAL	660	0	660	0	0	(660)	
2120	810	DUES & MEMBERSHIPS	525	108	525	0	525	0	
TOTAL GUIDANCE SERVICE			73,815	30,662	71,715	2,100	66,604	(7,211)	-9.77%

WEST RUTLAND BUDGET 1989/90

		88/89	TOTAL @	PROJECTED		PROPOSED	\$	%
		BUDGET	12-31-88	TOTAL	VARIANCE	89/90	CHANGE	CHANGE

2130	HEALTH SERVICE:							
2130 110	SALARY-NURSE	23,764	10,796	21,894	1,870	23,645	(119)	
2130 120	SALARY-SUBSTITUTES	400	160	400	0	400	0	
2130 210	HEALTH INSURANCE	2,372	1,152	2,367	5	2,740	368	
2130 220	SOCIAL SECURITY	1,815	823	1,674	141	1,806	(9)	
2130 230	GROUP LIFE INSURANCE	120	55	120	0	116	(4)	
2130 250	WORKMEN'S COMP. INS.	78	0	62	16	67	(11)	
2130 260	UNEMPLOYMENT	77	19	77	0	48	(29)	
2130 270	TUITION REIMBURSEMENT	320	0	320	0	320	0	
2130 430	REPAIRS & MAINT.	100	0	100	0	50	(50)	
2130 610	SUPPLIES	450	403	450	0	535	85	
2130 730	EQUIPMENT REPLACEMENT	0	0	0	0	0	0	
2130 731	NEW EQUIPMENT	145	153	153	(8)	0	(145)	
2130 810	DUES/MEMBERSHIPS	20	0	20	0	50	30	
TOTAL HEALTH SERVICE		29,661	13,561	27,637	2,024	29,777	116	0.39%

WEST RUTLAND BUDGET 1989/90

		88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE

2220	LIBRARY & MEDIA SERVICES:							
2220 110	SALARY-LIBRARY SERVICE	31,234	15,331	32,951	(1,717)	36,081	4,847	
2220 120	SUBSTITUTE	400	0	400	0	400	0	
2220 210	GROUP HEALTH INS.	2,503	500	500	2,003	500	(2,003)	
2220 220	SOCIAL SECURITY	2,376	1,189	2,505	(129)	2,740	364	
2220 230	GROUP LIFE INSURANCE	186	55	110	76	116	(70)	
2220 250	WORKMEN'S COMP.	110	0	93	17	102	(8)	
2220 260	UNEMPLOYMENT	77	19	82	(5)	83	6	
2220 270	TUITION REIMBURSEMENT	325	0	0	325	325	0	
2220 280	DENTAL INSURANCE	251	75	149	102	172	(79)	
2220 430	REPAIRS & MAINTENANCE	1,350	172	1,350	0	1,350	0	
2220 530	CABLE TV	415	219	415	0	480	65	
2220 580	TRAVEL	50	0	50	0	50	0	
2220 610	SUPPLIES	700	582	700	0	805	105	
2220 640	BOOKS & PERIODICALS	8,218	7,773	8,218	0	9,500	1,282	
2220 650	AUDIO VISUAL MATERIALS	2,064	1,720	2,064	0	1,520	(544)	
2220 730	EQUIPMENT REPLACEMENT	450	117	450	0	1,637	1,187	
2220 731	NEW EQUIPMENT	100	54	100	0	0	(100)	
2220 810	DUES/MEMBERSHIPS	15	25	25	(10)	25	10	
	TOTAL LIBRARY & MEDIA	50,824	27,831	50,162	662	55,886	5,062	9.96%

WEST RUTLAND BUDGET 1989/90

	88/89 BUDGET	TOTAL 0 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE

2300	GENERAL ADMINISTRATION:						
2310	BOARD OF EDUCATION:						
2310 110	3,750	1,624	3,750	0	4,000	250	
2310 220	282	122	282	0	300	18	
2310 250	12	0	12	0	12	0	
2310 522	1,800	0	1,800	0	1,800	0	
2310 523	95	0	95	0	100	5	
2310 540	1,000	389	1,000	0	1,000	0	
2310 580	50	0	50	0	100	50	
2310 610	450	0	450	0	450	0	
2310 810	800	750	750	50	800	0	
2310 840	0	884	884	(884)	0	0	

	8,239	3,770	9,073	(834)	8,562	323	3.92%
ELECTION SERVICES:							
2314 110	1,500	348	1,500	0	1,500	0	
2314 220	114	26	114	0	114	0	
2314 540	950	214	950	0	950	0	
2314 610	750	254	750	0	750	0	

	3,314	842	3,314	0	3,314	0	0.00%
2315 360	1,000	2,517	3,000	(2,000)	2,000	1,000	
2317 370	0	0	0	0	6,500	6,500	
2321 331	0	0	12,000	(12,000)	1,351	1,351	
2321 331	58,700	43,828	58,437	263	60,558	1,858	3.17%

	71,253	50,957	85,824	(14,571)	82,285	11,032	15.48%

WEST RUTLAND BUDGET 1989/90

		88/89	TOTAL 0	PROJECTED		PROPOSED	\$	%
		BUDGET	12-31-88	TOTAL	VARIANCE	89/90	CHANGE	CHANGE

2400	ADMINISTRATION:							
2400 110	SALARIES-ADMINISTRATION	86,418	43,532	86,418	0	92,468	6,050	
2400 210	GROUP HEALTH INSURANCE	6,402	3,581	6,373	29	7,648	1,246	
2400 220	SOCIAL SECURITY	6,793	3,267	6,490	303	6,945	152	
2400 230	GROUP LIFE INSURANCE	348	147	331	17	348	0	
2400 250	WORKMEN'S COMP.	294	0	242	52	259	(35)	
2400 260	UNEMPLOYMENT	274	68	274	0	137	(137)	
2400 270	TUITION REIMBURSEMENT	1,300	0	700	600	1,300	0	
2400 280	DENTAL INSURANCE	312	162	312	0	343	31	
2400 291	DISABILITY INSURANCE	0	29	29	(29)	0	0	
2400 430	REPAIRS & MAINTENANCE	4,300	3,734	4,800	(500)	3,700	(600)	
2400 530	TELEPHONE & POSTAGE	7,500	2,715	7,500	0	7,500	0	
2400 580	TRAVEL	1,000	46	1,000	0	1,500	500	
2400 590	GRADUATION EXPENSE	600	0	600	0	600	0	
2400 610	SUPPLIES	2,000	333	1,000	1,000	2,300	300	
2400 730	EQUIPMENT REPLACEMENT	125	0	125	0	150	25	
2400 731	NEW EQUIPMENT	3,038	3,256	3,256	(218)	1,100	(1,938)	
2400 810	DUES & FEES	1,500	1,325	1,325	175	1,000	(500)	
TOTAL ADMINISTRATION		122,204	62,197	120,775	1,429	127,298	5,094	4.17%

WEST RUTLAND BUDGET 1989/90

		88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE

2510	FISCAL SERVICES:							
2510 111	BOOKKEEPER	4,576	2,309	4,576	0	4,896	320	
2510 210	GROUP HEALTH INSURANCE	1,600	553	1,600	0	1,262	(338)	
2510 220	SOCIAL SECURITY	344	173	344	(0)	368	24	
2510 230	GROUP LIFE INSURANCE	35	0	35	0	38	3	
2510 250	WORKMEN'S COMP	15	8	15	0	13	(2)	
2510 260	UNEMPLOYMENT	0	13	18	(18)	28	28	
2510 330	PURCHASED SVC-TREASURER	8,085	8,085	8,085	0	9,000	915	
2510 610	SUPPLIES/FISCAL SVCS.	1,500	846	1,500	0	1,500	0	
2510 611	BANK CHARGES/FEEES	180	256	550	(370)	550	370	
2510 830	INTEREST	5,000	4,458	4,500	500	5,000	0	
2510 890	MISC. EXP. FISCAL SVCS.	0	0	0	0	0	0	
TOTAL FISCAL SERVICES		21,335	16,701	21,223	112	22,655	1,320	6.19%

WEST RUTLAND BUDGET 1989/90

		88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE
*****		*****	*****	*****	*****	*****	*****	*****
2540	PLANT MAINTENANCE:							
2540 110	SALARIES/CUSTODIANS	54,300	24,684	50,846	3,454	55,794	1,494	
2540 120	SUBSTITUTES	1,100	1,051	1,100	0	1,100	0	
2540 210	GROUP HEALTH INSURANCE	9,989	3,784	7,567	2,422	9,080	(909)	
2540 220	SOCIAL SECURITY	4,161	1,918	3,901	260	4,273	112	
2540 230	GROUP LIFE INSURANCE	464	101	220	244	464	0	
2540 240	RETIREMENT	650	514	1,120	(470)	1,800	1,150	
2540 250	WORKMEN'S COMP.	1,350	0	1,262	88	1,383	33	
2540 260	UNEMPLOYMENT	327	82	235	92	200	(128)	
2540 411	WATER	1,015	0	1,015	0	1,155	140	
2540 412	SEWAGE	2,904	2,073	2,904	0	4,100	1,196	
2540 420	REFUSE REMOVAL	3,350	3,080	5,000	(1,650)	4,000	650	
2540 421	SNOW REMOVAL	2,200	0	2,200	0	3,000	800	
2540 422	UNIFORMS	30	130	130	(100)	0	(30)	
2540 430	REPAIRS & MAINTENANCE	26,500	17,322	26,500	0	22,700	(3,800)	
2540 431	FIRE ALARM & BURGLAR ALARM	935	155	934	1	1,500	565	
2540 432	FIRE DAMAGE REPAIR	0	24,788	24,788	(24,788)	0	0	
2540 521	PROPERTY & LIABILITY INS.	5,600	3,732	7,464	(1,864)	4,500	(1,100)	
2540 580	TRAVEL	50	0	50	0	50	0	
2540 610	SUPPLIES	12,072	10,369	13,000	(928)	14,000	1,928	
2540 622	ELECTRICITY	42,401	13,414	42,401	0	53,000	10,599	
2540 624	OIL	25,000	2,996	25,000	0	25,000	0	
2540 730	EQUIPMENT REPLACEMENT	3,800	3,900	7,400	(3,600)	0	(3,800)	
2540 731	NEW EQUIPMENT	0	0	0	0	1,100	1,100	
2540 922	GROUNDS MAINTENANCE	2,500	424	2,500	0	2,500	0	
	TOTAL REPAIR & MAINTENANCE	200,698	114,515	227,537	(26,839)	210,699	10,001	4.98%

WEST RUTLAND BUDGET 1989/90

		88/89 BUDGET	TOTAL @ 12-31-88	PROJECTED TOTAL	VARIANCE	PROPOSED 89/90	\$ CHANGE	% CHANGE

2546	CROSSING GUARD							
2546 110	SALARY	2,772	1,262	3,125	(353)	3,503	731	
2546 220	SOCIAL SECURITY	208	95	235	(27)	263	55	
2546 250	WORKMEN'S COMP.	89	0	76	13	96	7	
2546 260	UNEMPLOYMENT	26	6	30	(4)	20	(6)	
TOTAL CROSSING GUARD		3,095	1,363	3,466	(370)	3,882	787	25.43%

2550	PUPIL TRANSPORTATION							
2550 110	SALARIES	15,971	4,171	11,000	4,971	12,000	(3,971)	
2550 210	HEALTH INSURANCE	3,201	0	0	3,201	0	(3,201)	
2550 220	SOCIAL SECURITY	1,199	313	1,051	148	901	(298)	
2550 250	WORKMEN'S COMP.	514	0	721	(207)	618	104	
2550 260	UNEMPLOYMENT	118	29	137	(19)	118	0	
2550 422	UNIFORMS	0	0	0	0	0	0	
2550 430	REPAIRS & MAINTENANCE	7,000	6,147	12,000	(5,000)	6,000	(1,000)	
2550 442	RENTAL OF BUSES	650	0	650	0	650	0	
2550 443	MILEAGE REIMB. TO PARENTS	100	0	100	0	0	(100)	
2550 524	INSURANCE/BUSES	4,250	3,902	3,902	348	3,902	(348)	
2550 610	OPERATING SUPPLIES	6,000	1,322	5,000	1,000	6,000	0	
2550 730	EQUIPEMENT REPLACEMENT	0	0	0	0	0	0	
TOTAL PUPIL TRANSPORTATION		39,004	15,884	34,561	4,443	30,189	(8,814)	-22.60%

2560 890	FOOD SERVICE CONTRIBUTION	1,400	0	1,400	0	0	(1,400)	-100.00%

TOTAL BUDGETED EXPENSE		1,725,421	894,867	1,807,444	(82,022)	1,963,346	237,926	13.79%

WEST RUTLAND FIRE DEPARTMENT 1988

The most important message that we want to convey to the people of West Rutland is that smoke detectors save lives and should be in every home. Please take the time and install these to protect your family.

In 1988, we responded to the following alarms:

- 25 Structure and Structure Related Fires
- 16 Brush or Grass Fires
- 11 Car Fires
- 8 Mutual Aid Fires
- 8 False Alarms

Total 68 Alarms

In addition to the above alarms, the members of our department had a total of 26 drills, work projects and meetings. The Rutland County Firefighting School this year was held at Mill River High School On April 16 and 17 and was well attended by our members.

We raised money this year by having our annual chicken barbecue on June 19, 1988, and we also sponsored a 50/50 raffle. A special thank you to the people that participated in these two events.

The General Electric Community Concerns Fund this year donated \$832.00 to the West Rutland Fire Department which enabled us to purchase radio paging equipment.

Our annual banquet, this year, was held at the West Rutland American Legion. After our dinner/meeting, a dance was held and was open to the general public with special invitations to surrounding fire departments.

The members and officers of the West Rutland Fire Department, in order of seniority, as of January 2, 1989, are as follows:

WEST RUTLAND FIRE DEPARTMENT 1988-continued

1952 Francis Cain
1972 Joseph Skaza, Jr. -1st Assistant
1978 Steve Czachor -Chief
1978 Ted Wenta -Clerk/Treas.
1980 Thomas Bania
1982 Nicola Notte -2nd Assistant
1982 David Webster
1984 Larry Smith
1985 Paul Carlson
1985 Thomas Harte
1986 Robert Elrick
1986 Adrian Megrath
1987 Thomas Lacz
1987 Christopher Jakubiak
1988 Gene Jones
1988 Thomas Callahan
1988 David Jasmin
1988 John Loso
1989 Jere Smith

The members that resigned this year are as follows:

Timothy Harte (2 years service)
Michael Razanouski (2 years service)
Robert Geryk (1 year service)

Respectfully submitted,

Steve Czachor, Fire Chief

WEST RUTLAND FIRE DISTRICT #1
Financial Report
Calendar Year 1988

Salaries of Fire District Personnel as Reported on Form W-2

Robert Bloomer-----	\$1,000.00
Chet Brown, Jr.-----	1,092.00
Adrian Megrath-----	658.00
Jayne Pratt-----	267.00
Richard S. Prenevost-----	1,355.50
Joseph A. Skaza-----	740.00
Joseph F. Skaza-----	6,927.00
Warren Smith-----	518.00
Walter Werbinski-----	383.00
Dorsey Worley-----	<u>2,000.00</u>
	\$14,941.00

DELINQUENT WATER RENTS
12-31-88

Boynton, Michael/Catherine	\$ 83.79
Dlugasz, Duane/Susan	207.70
Vahle, Barbara	<u>124.66</u>
	\$ 416.15

Richard S. Prenevost
Collector of Delinquent Water Rents

Prudential Committee Members for 1988

Richard S. Prenevost	Clerk-Jayne Pratt
Joseph F. Skaza	Treasurer-Dorsey Worley
Adrian J. Megrath	

The following financial report is unaudited. No one ran for the position of auditor, and we were unable to find anyone willing to serve. The Prudential Committee assumes no responsibility for the accuracy of the report.

Richard S. Prenevost
Joseph F. Skaza
Adrian J. Megrath

Balance in Checking 12/31/87-\$11,327.09

Balance in Savings 12/31/88-	\$ 0.00
Balance in Cert. Accts. 12/31/88-	75,000.00

RECEIPTS

Current Water Rents-	\$101,611.76
Delinquent Water Rents-	20,940.44
Current Fire Tax-	35,726.76
Fire Dept. Administration Chg.-	0.00
Misc. Charges-	3,856.41
Interest Earned-	4,385.86
Misc. Income-	2,320.79

CASH DISBURSEMENTS

4500 Administration -	\$ 91,315.84
4510 Fire Department-	31,458.87
4511 Water Works-Well-	28,698.73
4512 Water Works-Distribution-	17,252.32
4513 Water Works-Reservoir-	2,275.96
4515 Water Works-Pine Hill Booster-	1,610.05
Subtotal: Cash Disbursements	\$172,611.77
Balance in Checkbook 12/31/88-	\$ 3,399.77

4500 Administration

EXPENSE	SPENT	BUDGET
10 Personal Services-salaries	\$6,086.00	\$7,000.00
15 Personal Services-workmen's comp.	2,222.07	2,000.00
20 Office Supplies	172.28	1,000.00
30 Advertising	375.44	500.00
50 Insurance-workmen's comp.	1,077.00	750.00
51 Insurance-liability	0.00	2,500.00
60 Professional	1,114.77	2,000.00
62 Printing and Binding	243.95	400.00
64 Refunds	560.00	0.00
78 Postage & Postal box	390.43	500.00
79 Interest	365.62	0.00
83 Machinery & Equipment	8.88	0.00
90 Principal & Interest Payments	77,600.44	76,247.61
TOTAL	\$91,315.84	\$93,397.61

4510 Fire Department

EXPENSE	SPENT	BUDGET
10 Personal Services-salaries	\$ 5,000.00	\$ 5,000.00
20 Office Supplies	0.00	600.00
23 Expendable-tools	1,050.15	1,440.00
24 Expendable Liquids for Vehicles	788.98	1,000.00
30 Advertising	0.00	100.00
34 Phone	2,980.07	3,200.00
40 Payments	391.00	500.00
48 Insurance-buildings	639.00	1,000.00
49 Insurance -vehicles & equip.	6,022.35	4,000.00
50 Insurance-workmen's comp.	0.00	500.00
51 Insurance-liability	2,580.00	1,000.00
56 Purchased Services-equip.	81.00	100.00
58 Purchased Services-other	40.00	1,500.00
60 Professional	0.00	250.00
66 Rentals	164.45	200.00
68 Repairs & Maintenance	2,337.32	8,000.00
76 Electricity	466.09	700.00
77 Fuel	936.49	1,500.00
78 Postage & Postal box	14.72	10.00
81 Building & Improvements	2,785.00	700.00
83 Machinery & Equipment	5,105.00	6,000.00
New Equipment Fund	0.00	20,000.00
TOTAL	\$31,458.87	\$57,300.00

4511 Water Works-Well		
EXPENSE	SPENT	BUDGET
10 Personal Services-salaries	\$ 4,140.50	\$ 5,000.00
22 Supplies	2.50	100.00
23 Expendable-tools	482.66	500.00
34 Phone	846.00	1,000.00
57 Purchased Services-labor	1,560.75	1,500.00
68 Repairs & Maintenance	379.65	1,000.00
76 Electricity	21,179.17	23,000.00
78 Postage & Postal box	17.50	25.00
TOTAL	\$28,698.73	\$32,125.00

4515 Water Works-Pine Hill Booster		
EXPENSE	SPENT	BUDGET
10 Personal Services-salaries	\$ 105.00	\$ 250.00
22 Supplies	0.00	150.00
57 Purchased Services-labor	0.00	200.00
60 Professional	327.00	400.00
76 Electricity	578.72	700.00
TOTAL	\$1,610.05	\$1,700.00

4512 Water Works-Distribution

EXPENSE	SPENT	BUDGET
10 Personal Services-salaries	\$ 5,310.00	\$ 5,500.00
22 Supplies	1,144.58	3,000.00
23 Expendable-tools	183.14	500.00
24 Expendable Liquids for Vehicles	372.38	500.00
56 Purchased Services-equip.	5,831.00	6,000.00
57 Purchased Services-labor	807.00	2,500.00
60 Professional	150.00	1,500.00
66 Rentals	619.56	1,000.00
68 Repairs & Maintenance	869.73	500.00
82 Improvements	1,379.33	5,500.00
83 Machinery & Equipment	585.60	1,000.00
TOTAL	\$17,252.32	\$27,500.00

4513 Water Works-Reservoir

EXPENSE	SPENT	BUDGET
10 Personal Services-salaries	\$ 252.00	\$0.00
22 Supplies	53.13	0.00
30 Advertising	142.80	0.00
56 Purchased Services-equip.	560.00	0.00
57 Purchased Services-labor	30.00	0.00
76 Electricity	328.75	0.00
82 Improvements	909.28	0.00
TOTAL	\$2,275.96	\$0.00

The reservoir has been turned back over to the original owner and has been totally disconnected from the main water supply. This category will not appear in the future.

WEST RUTLAND CENTENNIAL '86

Financial Report
as of
December 31, 1988

Balance, December 31, 1987 \$1,683.06

Receipts

Donations	\$495.00*	
Interst (Bank)	84.87	
Miscellaneous	<u>25.50</u>	\$ 605.37

Expenses

Railings	\$690.00	
Light-Front Door	50.00	
Christmas expenses	<u>397.68</u>	\$1,137.68

Balance, December 31, 1988 \$1,150.75

* Includes \$385.00 from members of the
West Rutland Alumni Association

The Green Mountain Council
Boy Scouts of America

The Green Mountain Council, Boy Scouts of America is a statewide corporation dedicated to the support and extension of the Boy Scouting program in Vermont. During 1988, 76 youngsters were involved in the program in the town of West Rutland.

The number represents:

- 1 Tiger Cubs for boys age 6 or in first grade
- 36 Cub Scouts for boys ages 7-10
- 39 Boy Scouts for boys ages 11-17

The leadership for this Scouting activity is provided by 30 of your neighbors who volunteer generously of their time.

The Green Mountain Council operates two camping facilities: Sunrise Conference and Training Center at Benson, Vt. which serves as the Cub Scout camp.

Mt. Norris Scout Reservation, Eden, Vt. which is the Boy Scout camp.

The Council Service Center and administration offices are located on U.S. Route 2 south of Waterbury.

While maintaining the fun and adventure for which Scouting is known, the program actively addresses such contemporary issues as child abuse, drug abuse, illiteracy, unemployment and hunger.

For additional information, please call the Green Mountain Council at 1-800-722-1270.

ANNUAL REPORT - 1988
of the
RUTLAND REGIONAL COMMISSION
A RESOURCE CENTER FOR LOCAL GOVERNMENTS
to the
TOWN OF WEST RUTLAND

The past year has been challenging and active - particular with the changes to the state Planning and Development Act (Chapter 117) brought about by the passage of Act 200. The Rutland Regional Commission has continued a variety of programs to help you find new ways to do more with increasingly limited financial resources and begun to implement new programs designed to assist you in managing growth in your communities as you move into the 1980's.

THIS YEAR THE RUTLAND REGIONAL COMMISSION:

- * began developing - with the close involvement of Rutland County communities - a process for implementing the changes in the State's Planning and Development Act;
- * greatly expanded its ability to provide technical assistance to the region's communities by hiring staff with extensive background in planning and zoning issues;
- * began to dramatically revise the structure of the Regional Commission to make it more responsive to communities in the region and insure that every community would have a vote on issues affecting them;
- * continued a very successful cooperative purchasing program for fuels that has saved member communities substantial amounts on their fuel oil, diesel, and gasoline purchases; In many cases the savings exceeded the community's Regional Commission assessment;
- * worked to resolve some of the Region's transportation problems;
- * selected recipients for the annual Roger Brown Memorial Award for Outstanding Development in Rutland City, Rutland Town and Mendon;

RUTLAND REGIONAL COMMISSION - continued

- * provided spring and fall workshops for zoning administrators and planning commissioners where issues such as citizen participation, enforcement, impact fees, and the planning process were discussed;

- * represented Rutland Region interests with state agencies and policy boards;

- * continued the preparation of a regional solid waste plan in cooperation with the Rutland County Solid Waste District;

THIS YEAR IN WEST RUTLAND THE REGIONAL COMMISSION:

- met with local officials to discuss and get comments on the program for the Commission in 1989 and to review the services the town would like to have the Commission provide next year;

- answered questions from local officials and citizens on various planning and zoning issues;

- began to work with the planning commission on the update of local planning and zoning documents;

- assisted in the administration of the Rutland West Neighborhood Housing Services program.

NEXT YEAR THE RUTLAND REGIONAL COMMISSION WILL:

- * emphasize programs to generate regional cooperation on the implementation of the changes to the Planning and Development Act (Act 200) to insure that planning in Rutland County is truly a bottoms-up process;

- * expand our workshops and training sessions for local planning commissions and zoning boards by acquiring video tapes and other audio visual aids that can be brought directly to the community to meet specific local needs;

RUTLAND REGIONAL COMMISSION - continued

- * expand our information resources and computer assistance to give you the data needed to make informed decisions on local planning and management issues including starting to have information about Rutland County put into the Geographic Information System at the University of Vermont;

- * actively participate in state programs dealing with growth management and land use to insure that the needs and concerns of the Rutland Region are understood and addressed;

- * continue to be a forum for regional problem solving and help to develop solutions to regional issues;

Please join us in these efforts.

Respectfully submitted:

William Harvey, Regional Commissioner from West Rutland for all the Commissioners and staff of the Rutland Regional Commission

BROC SERVICES AND PROGRAMS

Total Services Provided	
I. OUTREACH SERVICES	
A. Education	2
Includes Adult Basic Ed., Day Care etc.	
B. Employment	7
Includes Job search Counseling, Employment Opportunities, etc.	
C. Income	17
D. Use of Other Programs	15
Includes Medicaid, Family Support, Goods, Health, etc.	
E. Housing	18
Includes temporary & premanent shelter, Subsidized housing, etc.	
F. Food and Nutrition	33
Includes Food Shelves, Food Stamps, etc.	
G. Emergency assistance	7
Includes actual financial aid and/or goods.	
II. ORGANIZING CONTACTS	12
Includes agency and community projects, etc.	
III. COMMODITIES	630
(eligible households)	
IV. WEATHERIZATIONS	10
V. ENHANCEMENTS	2

EXPENDITURES SUMMARY SHEET
October 1, 1987 to October 1, 1988
Town of West Rutland

I.	OUTREACH SERVICES	\$	946.56
II.	COMMUNITY ORGANIZING	\$	49.80
III.	COMMODITIES DISTRIBUTION	\$	18,136.80
IV.	WEATHERIZATION	\$	16,000.00
V.	ENHANCEMENT	\$	2,700.00
	TOTAL	\$	37,833.16

I. Outreach:
A-G Average salary and fringe \$4.15/half hour services
G also include actual dollar value of assistance given.

II. Community Organizing:
A & B average salary and fringe \$4.15/half hour times
contact.

III. Commodity Foods:
Average food value only at \$9.16 per household per distribution.

IV. Weatherization:
Labor and materials at \$1600 per completion.

V. Enhancement:
Labor and materials at actual cost.

FUNDING REQUEST AMOUNT \$630.00

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.

PO Box 226, Flory Plaza
Center Rutland, Vermont 05736

Annual Report
1988

TO: Citizens of West Rutland

1988 has been another busy year for the Rutland Area Visiting Nurse Association, Inc. The push to get people out of hospitals sooner has made our Agency busier providing more high tech nursing, as well as trying to meet the needs of the chronic long-term patient care.

We continue to have to fight to get Medicare payments to provide needed health care to the elderly. Insurance companies seem to pattern their payment methods after Medicare, so it continues to be a constant demand for more paperwork to get any payment. Many people that need care do not qualify under a payment program, so your Town funding helps us provide many needed health services.

We provided the following services in your town:
Unduplicated patients-67

Skilled Nursing Care-684 visits	Speech Therapy- - 0 visits
Home Health Aide -396 visits	Homemaker - 516 visits
Physical Therapy - 12 visits	Clinic services - 0 visits
Occupational Therapy- 0 visits	Prenatal Couples- 11 visits

Health care provided in the home is becoming more popular. People want to stay at home as long as possible. We are here to support that concept and provide as many services as we can to make this a choice that your Town people have. We can only do this with your continued funding support. We are here to serve you and yours. We have staff on call 7 days a week, 24 hours a day. If you need help, call Rutland 775-0568 24 hours, 7 days a week; or Castleton 468-5668 or Brandon 247-3111 Monday-Friday, 8:00 A.M.-4:00 P.M.

Thank you for your continued financial help. We could not do it without your support.

Sincerely

Evelyn Doyle

Executive Director

RUTLAND MENTAL HEALTH SERVICE, INC.
SERVING RUTLAND COUNTY

SERVICE DELIVERY INFORMATION
TOWN OF WEST RUTLAND
July 1, 1987 - June 30, 1988

Clients (Unduplicated)	91	
# Direct Client Service Hours	964.50	
# Client Visits:		
(By service category)		
Crisis	283	
Adult Brief Therapy	136	
Substance Abuse	278	
In-Patient Psychiatric Care	8	
Pre Care/After Care Clinic	388	
Casemanagement Services		
(For the mentally retarded)	1	
Child & Family, Outpatient	<u>122</u>	
TOTAL	<u>1,216</u>	
Rutland Mental Health Services, Inc. Expenditures		\$118,671.00
Our Request for FY 1989 (July 1, 1989 - June 30, 1990)		\$ 2,997.00

Our agency spent \$118,671.00 in providing these services. We are requesting \$2,997.00 from your town for our coming fiscal year to help us continue these services. If you need additional information, please call us at 775-2381. We look forward to your support.

RUTLAND MENTAL HEALTH SERVICE, INC.
SERVING RUTLAND COUNTY

SERVICE DELIVERY INFORMATION
FOR
RESIDENTIAL, DAY AND VOCATIONAL SERVICES
TOWN OF WEST RUTLAND
July 1, 1987 - June 30, 1988

Clients (Unduplicated)	4
# Direct Client Service Hours	932.0
# Client Visits:	
(By service category)	
Day Treatment Programs	227
Residential Facilities	0
Vocational Services	0
TOTAL	227

These contracted services with the State of Vermont total \$10,344.00. Residential Services provides 24 hour care, Supervision and treatment for those individuals in need of a live-in environment to increase their ability to eventually live independently.

Day Treatment provides mentally retarded and mentally ill individuals training in the areas of daily living, socialization and vocational skill building.

Vocational Services, is designed to assess and evaluate and individual's vocational skills/abilities and provide job training and placement to individuals with mental retardation.

SOUTHWESTERN VERMONT AREA AGENCY ON AGING
REPORT TO THE CITIZENS OF WEST RUTLAND

This agency expects to spend 29,841 to provide services needed by elder residents in your community during the current fiscal year.

The following information describes services that we provided to elders in your community during the fiscal year ending September 30, 1988:

Senior Meals

Site: West Rutland School

Schedule: (when school in session)

347 Congregate meals were served to 55 elders residing in your community.

2428 meals were delivered to the home of 23 elders who were homebound and unable to come to the meal-site. This service is sometimes called "Meals on Wheels".

Senior Advocate Assistance

57 older persons received assistance through this important program. Advocate staff helped elders fill out application forms and worked to resolve any problem related to receipt of benefit programs or other assistance. Guidance was also provided to persons having questions or problems related to health insurance claims or medical service payments. Advocates also helped elders file Vermont tax rebate claims and provided assistance with fuel program application.

Other Services

The following list outlines some of the other services we made available to elders in your area either directly or through contract:

- o Long Term Care Ombudsman: This individual was available to provide assistance to residents of nursing and residential care homes in our region. She helped elders or, if appropriate, family members sort out information concerning financial assistance and other concerns related to long term care.

SOUTHWESTERN VERMONT AREA AGENCY ON AGING
REPORT TO THE CITIZENS OF WEST RUTLAND

- o Information and Referral: Our agency maintained an up-to-date listing of programs and services available to elders. Older persons were able to get this information by either calling our I&R line or by visiting our agency.
- o Legal Service Attorney for the Elderly: Funding was provided by our agency to help pay for the services of an attorney whose role was to focus on legal issues of concern to older persons. This attorney worked out of the Vermont Legal Aid Office in Rutland.
- o Essential Transportation: Through agency arrangement, a limited number of elders were provided with to get to medical appointments or to do essential shopping. Volunteer drivers received reimbursement from our agency for mileage costs incurred in providing this transportation assistance.

REGIONAL AMBULANCE SERVICE, INC.
ANNUAL REPORT
(FISCAL YEAR ENDING JUNE 30, 1988)

To the Honorable Citizens of the
Town of West Rutland, VT:

Regional Ambulance Service, Inc. has provided Emergency and Non-emergency ambulance service for West Rutland since July 1983. During our fifth fiscal year, ending June 30, 1988 Regional Ambulance Service, Inc. responded to 3346 calls.

Regional Ambulance Service, Inc. emphasis has been towards maintaining our motto "To provide the highest quality emergency ambulance care at the lowest possible cost to reduce premature death and disability". During the past fiscal year we were able to request the same assessment amount for the fourth continuous year. We thank the citizens and respective Boards for their continued support.

We have been able to maintain this level of service without increasing assessments due to the support of our quality office Staff and Field Personnel. Our Membership program proved to be an effective source of income and has provided savings to individual members whose needs for our services were required.

We completed construction of additional space for living quarters and office space. This was accomplished with the generous support of the local contractors, businesses and the labor of our dedicated staff.

In June of 1988 we took delivery of a new modular ambulance, replacing a 1983 modular ambulance. This is keeping in step with our goal of replacing one vehicle every year to maintain reliable up to date ambulances.

We are proud of our accomplishments and would like to thank the citizens we serve for their support. The Board of Directors and Administration of Regional Ambulance Service, Inc. will continue to strive to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely:

Paul Kulig
West Rutland Representative

David R. Melen, President
Board of Directors

PROJECTED BUDGET

DESCRIPTION	1986/1987 ACTUAL	1987/1988 ACTUAL	CURRENT 1988/1989 BUDGET	PROJECTED 1989/1990 BUDGET
PAYROLL EMT	233,838	232,711	244,500	251,900
UNIFORMS	2,197	2,485	2,500	2,500
PAYROLL TAX	19,600	21,355	20,400	22,400
MED SUPPLIES	3,483	4,052	3,700	4,000
IMMUNIZATION	0	2,800	0	400
VEHICLE REGIS	0	0	25	25
VEHICLE MAINT	11,628	12,323	10,000	11,000
RADIO MAINT	1,953	1,970	2,000	2,000
GAS & OIL	9,831	11,320	11,000	11,000
HEALTH INSURAN	10,481	14,307	14,000	16,000
LIABILITY INS	14,814	16,140	15,600	19,600
WORKMANS COMP	11,325	12,464	13,900	13,900
PAYROLL OFFICE	40,274	55,205	64,500	68,000
OFFICE SUPPLIES	5,904	5,733	5,500	6,000
EQUIPMENT MAINT	1,552	2,042	1,600	1,600
FUNDED DEPRIC	44,903	34,065	47,000	45,000
BLDG. MAINT	3,495	4,226	3,500	4,000
UTILITIES	4,127	5,932	4,500	6,000
TELEPHONE	7,144	7,625	7,500	8,000
PROF. SERVICES	3,657	4,832	5,000	5,000
POSTAGE	2,371	2,675	2,500	2,800
INT. BANK CHG.	1,162	118	1,200	500
ADVERTISING	684	927	750	750
TRAINING/TRAVEL	1,462	2,199	3,000	3,500
DUES SUBSCRIPT	812	645	800	800
MISCELLANEOUS	4,249	6,749	6,000	6,000
NOTE	9,844	0	0	0
MEMBERSHIP EXP	2,774	3,503	3,500	4,000
RESCUE-8	0	0	11,000	11,000
TOTAL	\$453,564	\$468,403	\$505,475	\$527,675

PER CAPITA CHARGE REMAINS AT 6.3285 FOR THE 5TH CONSECUTIVE YEAR

INCOME ASSESSMENT*	222402.48	222402.48
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ALL OTHER INCOME	283072.52	305272.52
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TOTAL BUDGET	\$505,475	\$527,675
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*BASED ON 35,143 POPULATION 1980 CENSUS

R.A.S. BOARD APPROVED 11/15/88

RUTLAND COUNTY
SOLID WASTE DISTRICT

Believing that a financially and environmentally balanced approach is necessary to meet the waste disposal crisis that threatens our region, the Rutland County Solid Waste District has established a three pronged plan. The District is vigorously working to site a regional landfill that can dispose of both raw waste and incinerator ash. Second, we are working to negotiate a new contract that will re-open the incineration plant at affordable rates and finally, we are working to recycle as much of the waste stream as we can to reduce both our total volume and cost.

While the District saw tipping fees escalate dramatically during 1988, and watched as Vicon was forced to declare bankruptcy, the year still showed progress. The incineration plant proved that it could operate efficiently and safely. At the close of 1988, we are negotiating with three companies interested in purchasing and operating the facility. With respect to landfills, we have completed the first of three screening phases for a new landfill and anticipate that the site selection process will be complete by the end of next summer. Finally, we have implementation plans well underway for both curbside and transfer station based recycling programs that should allow all communities to avoid high tipping fees on recyclable materials.

Vermont's Act 78 has set another agenda that will require long-term planning, education, user fees and more aggressive recycling and reduction of our wastes. During the coming year, we will be working with the Regional Commission to draft a regional solid waste management plan. As we strive to implement affordable, safe and effective strategies to dispose of waste, we will also be providing an on-going educational program on what we must do and what role each of us plays.

Respectfully Submitted,
Michael Samson
District Manager

RUTLAND SENIOR VOLUNTEER PROGRAM

The Retired Senior Volunteer Program (RSVP) is a nationwide program for people 60 and older who want to help meet community needs through meaningful use of their skills and knowledge in volunteer service to non-profit organizations.

In 1987, 370 RSVP Volunteers contributed over 59,000 hours of service to more than 90 organizations in Rutland County.

The 4 active Town of West Rutland Volunteers have been donating their time to the following organizations: One-2-One Program, Rutland City School System, RSVP Special Projects (knitting for Headstart, Rutland Regional Medical Center and local nursing homes.) To date, the combined hours of service total 495 in 1987.

We encourage and invite any senior citizen to call RSVP at 775-8220 to learn more about volunteering with the RSVP Program. The benefits are many: a sense of purpose, recognition, acceptance and the knowledge that you are contributing to your community.

Over the years the support that has been shown RSVP by the voters of the Town of West Rutland has been greatly appreciated. We thank you and pledge our continued efforts to be of service to you.

Anne P. Rowe, Director
November 9, 1988

RUTLAND WEST NEIGHBORHOOD HOUSING SERVICES, INC.

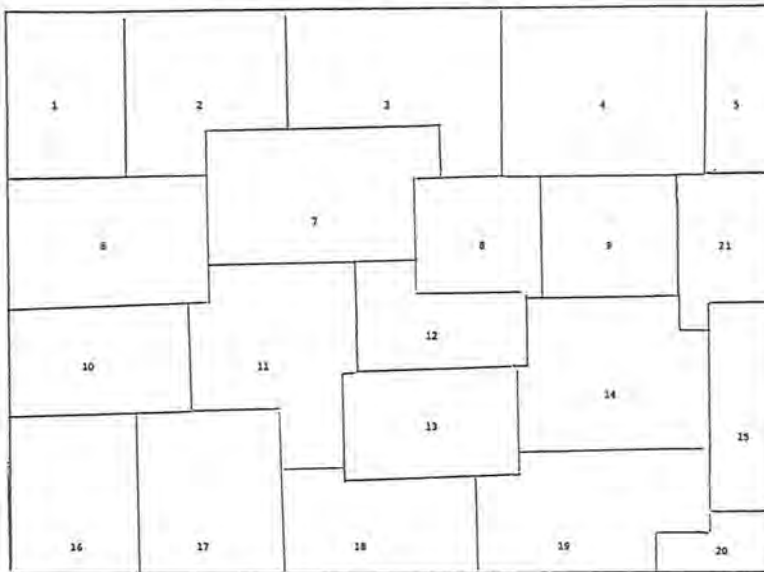
During the course of 1988, staff at Rutland West responded to 21 requests for service from West Rutlanders.

The requests varied from individuals seeking to upgrade their homes to families looking for apartments.

The 21 requests resulted in 6 construction projects being approved, 4 by the Loan/Construction Committee and 2 by the West Rutland Commercial Task Force. The 6 projects represent NHS Loan Commitments of \$174,500 to the neighborhood. A total of 21 units will be rehabilitated, of which 9 are new housing units and 2 are new commercial offices.

West Rutland continues to provide leadership in the 4 town NHS consortium. Bill Finger served as Treasurer of the Board and a member of the Operations Committee. Board Director Nancy Beane served on both the Loan/Construction Committee and the Commercial Task Force. New Board member, Kathy Budd, represented the NHS at a National Residents Conference in San Diego and served on the Commercial Task Force. Dan Pratt continued on the Board, while Jayne Pratt chaired the Task Force. Additional Commercial Task Force members include Vic and Ethel Sevigny, Pat McGann, Gary Kupferer, Jim Mumford, Laurie Pilch, Hugh Spafford and John Littler.

THE COVER
"Pride and Teamwork KEY"



1. The Town's able Secretary-Bookkeeper, Dolores Smolinski takes pride in her work and frequent contact with West Rutland Citizens.
2. Sewer Chief Operator, Wayne Tracey, looks into one of the Town's seven well maintained pump stations.
3. Ed and Wayne Tracey work as a team to run the state's best run Wastewater Treatment Plant.
4. Centennial Committee Teamwork presented another memorable holiday visit by Santa.
5. Community Pride grows as the Town Hall is rejuvenated with fresh paint and repairs.
6. Liquid Sludge from the Town's Wastewater Treatment plant is applied as fertilizer for farmer's fields.
7. U.S. Route 4 by-pass provides a bird's eye view of our community.

8. Town Clerk, Jayne Pratt is acknowledged to be one of the state's best organized and accommodating clerks.
9. New railings grace the Town Hall thanks to generous donations and hard work of the Centennial Committee.
10. Recreation Playschool under Kathy Budd's tutelage helps youngsters get a good start on life.
11. Crystal clear effluent, reflecting the pride of our award winning sewer plant operators, is returned to the Clarendon River.
12. Marble and Main Streets at their summer finest as seen from the newly repaired Town Hall front window.
13. A new plow for clearing winter snow was purchased in 1988.
14. Whipple Hollow Road reconstruction was 1988's main event for the highway crew.
15. Town Hall flagpole shines like new with a fresh coat of paint.
16. Community pride and cooperation shows as the annual Christmas tree arrives at the Town Hall.
17. The community tree is lighted to the delight of
18. nearly 600 townspeople.
19. Bernie Rogers, Chuck LaFountain and Bob Wade celebrate completion of the Whipple Hollow Road project. Teamwork and pride results in a good road at relatively low cost.
20. The Town's Mack truck shines with a new coat of paint.
21. Orderly "Company Houses" march up Highland Ave. in this view of West Rutland.

**TOWN of WEST RUTLAND
VERMONT**

PRIDE AND TEAMWORK

Pride and Teamwork are the foundation for developing the community spirit necessary for revitalization and redevelopment. 1988 was a year marked by cooperation and accomplishment by our small, but talented crew of Town Employees. It was also marked by renewed enthusiasm in the business and volunteer communities. If we continue to work as a proud team, the sky is the limit for our town !